

2017

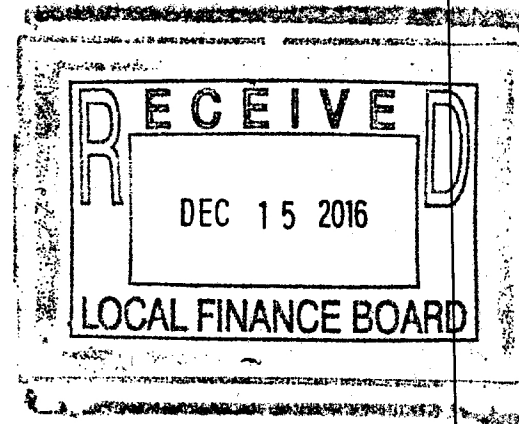
# Township of Jackson Fire District No. 4 Budget

[www.jacksonfiredist4.org](http://www.jacksonfiredist4.org)

Department Of



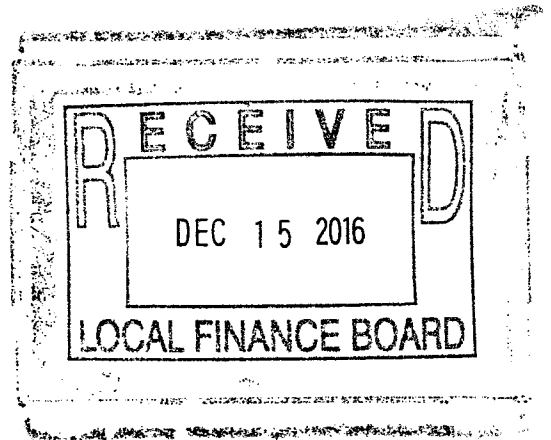
Community  
Affairs



Division of Local Government Services

# 2017 FIRE DISTRICT BUDGET

## Certification Section



2017

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: [Signature] Date: 1/12/17

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2017 PREPARER'S CERTIFICATION


## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

|                       |   |             |              |
|-----------------------|---|-------------|--------------|
| Preparer's Signature: |  |             |              |
| Name:                 | Cheryl Parker QPA   |             |              |
| Title:                | Accountant  |             |              |
| Address:              | 465A North County Line Road<br>Jackson, NJ 08731                                  |             |              |
| Phone Number:         | 609-709-5372  | Fax Number: | 732-928-8220 |
| E-mail address:       | gwlcheryl@yahoo.com   |             |              |

**2017 PREPARER'S CERTIFICATION  
OTHER ASSETS**

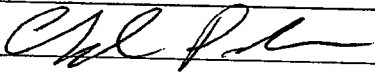
**TOWNSHIP OF JACKSON**

**FIRE DISTRICT NO. 4 BUDGET**

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

|                       |  |             |              |
|-----------------------|--|-------------|--------------|
| Preparer's Signature: |  |             |              |
| Name:                 | Cheryl Parker QPA  |             |              |
| Title:                | Accountant   |             |              |
| Address:              | 465A North County Line Road<br>Jackson, NJ 08731                                   |             |              |
| Phone Number:         | 609-709-5372   | Fax Number: | 732-928-8220 |
| E-mail address:       | gwlcheryl@yahoo.com  |             |              |

# 2017 APPROVAL CERTIFICATION


## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 4 BUDGET

**FISCAL YEAR:** January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 8<sup>th</sup> day of December, 2016.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

|                      |   |             |              |
|----------------------|---|-------------|--------------|
| Officer's Signature: |  |             |              |
| Name:                | Philip Goldman  |             |              |
| Title:               | Clerk-Commissioner  |             |              |
| Address:             | 465A North County Line Road<br>Jackson, NJ 08731                                  |             |              |
| Phone Number:        | 732-928-1434  | Fax Number: | 732-928-8220 |
| E-mail address:      | pgoldman@jacksonfiredist4.org   |             |              |

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

**Fire District's Web Address:** www.jacksonfiredist4.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- X A description of the Fire District's mission and responsibilities
- X Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- N/A The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- X Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- X The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- X Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- X Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- X The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- X A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

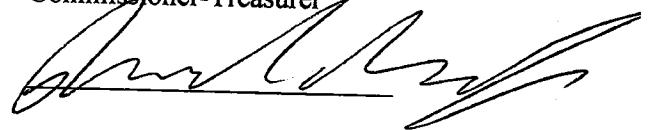
Name of Officer Certifying compliance

Raymond Torres Jr.

Title of Officer Certifying compliance

Commissioner-Treasurer

Signature



# 2017 FIRE DISTRICT BUDGET RESOLUTION JACKSON FIRE DISTRICT NO. 4

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 8th; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,096,141 which includes an amount to be raised by taxation of \$1,557,384 and Total Appropriations of \$2,096,141; and


WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

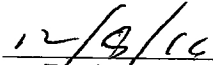
WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 8, 2016 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 12th, 2017.

  
\_\_\_\_\_  
(Secretary's Signature)

  
\_\_\_\_\_  
(Date)

**Board of Commissioners Recorded Vote**

| Member              | Aye | Nay | Abstain | Absent |
|---------------------|-----|-----|---------|--------|
| John Bollentin      | ✓   |     |         |        |
| Philip Golman       | ✓   |     |         |        |
| Richard Leonard     | ✓   |     |         |        |
| Raymond Torres, Jr. | ✓   |     |         |        |
| Brian Ruditsky      | ✓   |     |         |        |



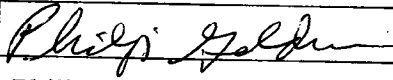
# 2017 ADOPTION CERTIFICATION

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 12<sup>th</sup> day January, 2017.

|                      |   |             |              |
|----------------------|---|-------------|--------------|
| Officer's Signature: |  |             |              |
| Name:                | Philip Goldman  |             |              |
| Title:               | Clerk-Commissioner  |             |              |
| Address:             | 465A North County Line Road<br>Jackson, NJ 08731                                  |             |              |
| Phone Number:        | 732-928-1434  | Fax Number: | 732-928-8220 |
| E-mail address:      | pgoldman@jacksonfiredist4.org   |             |              |

# 2017 ADOPTED BUDGET RESOLUTION

## JACKSON FIRE DISTRICT NO. 4

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 12th, 2016; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 2,096,141 which includes amount to be raised by taxation of \$1,557,384 and Total Appropriations of \$2,096,141; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 12, 2017 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017, is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,096,141 which includes amount to be raised by taxation of \$1,557,384, and Total Appropriations of \$2,096,141; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

1/12/17  
(Date)

**Board of Commissioners Recorded Vote**

| Member             | Aye | Nay | Abstain | Absent |
|--------------------|-----|-----|---------|--------|
| John Bollentin     | ✓   |     |         |        |
| Richard Leonard    | ✓   |     |         |        |
| Raymond Torres Jr. | ✓   |     |         |        |
| Brian Ruditsky     | ✓   |     |         |        |
| Philp Goldman      | ✓   |     |         |        |

**2017 FIRE DISTRICT BUDGET**  
**Narrative and Information Section**

# 2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

## JACKSON FIRE DISTRICT NO. 4

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

*Answer all questions below. Attach additional pages and schedules as needed.*

1. Complete a brief statement on the 2017 proposed Annual Budget and make comparison to the 2016 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

**The 2017 Budget is increasing by approximately \$639,710, which is a 44.3% increase. Primarily this increase is due to a Capital Project of \$500,000 for renovation and reconstruction of a Fire House Substation. The line items that are changing by 10% or more are as follows;**

**Fringe Benefits increased by \$91,548 (51.4%) due to the reclass of workers comp into fringe benefits and the new hire of a firefighter. Insurance decreased by \$50,000(-45.5%) due to reclassing workers comp into fringe benefits, building renovation was decreased by \$11,988 (-28.6%) due to the completion of building projects. Cost of operations increased \$46,500 (92.5%) due to a formal resolution accepting the contract between Jackson Township Fire District No.4 and Jackson Mills Volunteer Fire Company. Firefighting Equipment was added \$60,000 for need to update Expiring SCBA Bottles, Extrication Equipment, Hoses and Gemtor Harness Equipment. (100%).**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

**The 2017 Amount to be raised by taxation is increasing \$139,710 (9.9%) The district is not utilizing any Unrestricted Surplus Funds to balance the budget. Restricted Fund Balance will be reduced by \$500,000. A special election was held and the project was passed for renovation and reconstruction of the Fire House Substation. The tax rate will not increase.**

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

**The 2017 Budget is in compliance with the levy cap.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

**A formal resolution for the release of Restricted Fund balance was made on April 14, 2016 for the purpose of releasing funds for a Capital Project for renovation and reconstruction of the Fire House Substation for \$500,000.**

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

**A Capital Project for renovation and reconstruction of the Fire House Substation for \$500,000 will be paid with the release of Restricted Capital Funds. No debt service is needed for this project.**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

|   |                 |
|---|-----------------|
| Total Assessed Valuation of District              | \$2,239,435,123 |
| Proposed Tax Rate per \$100 of Assessed Valuation | \$.069          |

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

|    |   |     |  |                                   |    |
|----|---|-----|--|-----------------------------------|----|
| No | X | Yes |  | If yes, how much is appropriated? | \$ |
|----|---|-----|--|-----------------------------------|----|

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

|    |  |     |  |
|----|--|-----|--|
| No |  | Yes |  |
|----|--|-----|--|

# FIRE DISTRICT CONTACT INFORMATION 2017

Please complete the following information regarding this Fire District. All information requested below must be completed.

|                               |   |             |              |
|-------------------------------|---|-------------|--------------|
| <b>Name of Fire District:</b> | Township of Jackson Fire District No. 4 |             |              |
| <b>Address:</b>               | 465A North County Line Road             |             |              |
| <b>City, State, Zip:</b>      | Jackson                                 | NJ          | 08731        |
| <b>Phone: (ext.)</b>          | 732-928-1434                            | <b>Fax:</b> | 732-928-8220 |

|                            |  |             |              |
|----------------------------|--|-------------|--------------|
| <b>Preparer's Name:</b>    | Cheryl Parker  |             |              |
| <b>Preparer's Address:</b> | 465A North County Line Road                                  |             |              |
| <b>City, State, Zip:</b>   | Forked River   | NJ          | 08731        |
| <b>Phone: (ext.)</b>       | 609-709-5372   | <b>Fax:</b> | 732-928-8220 |
| <b>E-mail:</b>             | <a href="mailto:gwlcheryl@yahoo.com">gwlcheryl@yahoo.com</a> |             |              |

|                      |  |             |              |
|----------------------|--|-------------|--------------|
| <b>Chairman:</b>     | Richard Leonard  |             |              |
| <b>Phone: (ext.)</b> | 732-367-2937   | <b>Fax:</b> | 732-928-8220 |
| <b>E-mail:</b>       | <a href="mailto:rleonard@jacksonfiredist4.org">rleonard@jacksonfiredist4.org</a> |             |              |

|                             |  |             |              |
|-----------------------------|--|-------------|--------------|
| <b>Secretary/Treasurer:</b> | Raymond Torres Jr.   |             |              |
| <b>Phone: (ext.)</b>        | 201-469-6730   | <b>Fax:</b> | 732-928-8220 |
| <b>E-mail:</b>              | <a href="mailto:rtorres@jacksonfiredist4.org">rtorres@jacksonfiredist4.org</a> |             |              |

|                          |  |             |       |
|--------------------------|--|-------------|-------|
| <b>Name of Auditor:</b>  | Rodney R. Haines, CPA, RMA                                   |             |       |
| <b>Name of Firm:</b>     | Holman Frenia Allison, P.C.                                  |             |       |
| <b>Address:</b>          | 618 Stokes Road  |             |       |
| <b>City, State, Zip:</b> | Medford  | NJ          | 08055 |
| <b>Phone: (ext.)</b>     | 609-953-0612   | <b>Fax:</b> |       |
| <b>E-mail:</b>           | <a href="mailto:rhaines@hfacpas.com">rhaines@hfacpas.com</a> |             |       |

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## JACKSON FIRE DISTRICT NO. 4

**FISCAL YEAR:** January 1, 2017 to December 31, 2017

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? NO *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee? NO
  - b. A family member of a current or former commissioner, officer, or employee? NO
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NO*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel NO
  - b. Travel for companions NO
  - c. Tax indemnification and gross-up payments NO
  - d. Discretionary spending account NO
  - e. Housing allowance or residence for personal use NO
  - f. Payments for business use of personal residence NO
  - g. Vehicle/auto allowance or vehicle for personal use NO
  - h. Health or social club dues or initiation fees YES
  - i. Personal services (i.e.: maid, chauffeur, chef) NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

Robert Haskins Jr., Volunteer Firefighter was reimbursed for gym membership \$150.00

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE  
(CONTINUED)  
JACKSON FIRE DISTRICT NO. 4**

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."  
SEE ATTACHED
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? YES *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? YES *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*
- a) 2003
  - b) 42
  - c) 37
  - d) Automatic Increases
  - e) \$50,000
  - f) The Plan Contractor submits an annual report



**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS**

**JACKSON FIRE DISTRICT NO. 4**

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.  
Chairperson Richard Leonard \$4,000  
Vice-Chairperson John Bollentin \$4,000  
Secretary Philip Goldman \$4,000  
Treasurer Raymond Torres Jr. \$4,000  
Asst Secretary/Treasurer Brian Ruditsky \$4,000
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.  
N/A

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

**Fire District Schedule of Commissioners and Officers (Continued)**

Jackson Fire District #4  
Ocean County

| Name                             | Title                               | Average Hours per Week Dedicated to Position | Position | Reportable Compensation from Fire District (W-2/ 1099) |                |                     | Estimated amount of other compensation from the Fire District (health benefits, pension, etc.) | Total Compensation from Fire District | Names of Other Public Entities where Individual is an Employee or Member of the Governing Body | Positions held at Other Public Entities Listed in Column N | Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N | Reportable Compensation from Other Public Entities (W-2/ 1099) | Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.) | Total Compensation All Public Entities |
|----------------------------------|-------------------------------------|--|----------|--|----------------|---------------------|--|---------------------------------------|--|--|---|--|--|--|
|                                  |                                     |  |          | Commissioner   | Former Officer | Base Salary/Stipend |  |                                       |  |  |   |  |  |  |
| 1 John Bollentin                 | President                           | As Needed                                    | X        |  |                |                     | \$ 4,000   | None                                  |  |  |   |  | \$ 4,000   |  |
| 2 Phillip Goldman                | Vice-President                      | As Needed                                    | X        |  |                |                     | 4,000  | None                                  |  |  |   |  | 4,000  |  |
| 3 Richard Leonard Raymond Torres | Clerk                               | As Needed                                    | X        |  |                |                     | 4,000  | None                                  |  |  |   |  | 4,000  |  |
| 4 Jr                             | Treasurer Assistant/Clerk/Treasurer | As Needed                                    | X        |  |                |                     | 4,000  | None                                  |  |  |   |  | 4,000  |  |
| 5 Brian Ruditsky                 | Treasurer                           | As Needed                                    | X        |  |                |                     | 4,000  | None                                  |  |  |   |  | 4,000  |  |
| 6                                |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 7                                |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 8                                |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 9                                |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 10                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 11                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 12                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 13                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 14                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| 15                               |                                     |  |          |  |                |                     | -  |                                       |  |  |   |  | -  |  |
| <b>Total:</b>                    |                                     |  |          |  |                |                     | \$ 20,000  | \$ 20,000                             |  |  |   |  | \$ 20,000  |  |

Enter the total number of employees/independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed: N/A

# Schedule of Health Benefits - Detailed Cost Analysis

Jackson Fire District #4  
Ocean County

|   | # of Covered Members (Medical & Rx) |           | Annual Cost Estimate per Employee |          | Total Cost Estimate Proposed Budget | # of Covered Members (Medical & Rx) Current Year | Annual Cost per Employee Current Year | Total Current Year Cost | \$ Increase (Decrease) | % Increase (Decrease) |
|---|-------------------------------------|-----------|-----------------------------------|----------|-------------------------------------|--|---------------------------------------|-------------------------|------------------------|-----------------------|
|   | Budget                              | Proposed  | Budget                            | Proposed |                                     |  |                                       |                         |                        |                       |
| <b>Active Employees - Health Benefits - Annual Cost</b>   |                                     |           |                                   |          |                                     |  |                                       |                         |                        |                       |
| Single Coverage   | 3                                   | \$ 13,195 | \$ 39,585                         | 3        | \$ 12,743                           | \$ 38,229  | \$ 1,356                              |                         |                        | 3.5%                  |
| Parent & Child  | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Employee & Spouse (or Partner)                            | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Family  | 3                                   | 36,839    | 110,517                           | 2        | 33,902                              | 67,804   | 42,713                                |                         |                        | 63.0%                 |
| Employee Cost Sharing Contribution (enter as negative - ) |                                     |           | (38,448)                          |          |                                     | (26,584)   | (11,864)                              |                         |                        | 44.6%                 |
| Subtotal  | 6                                   |           | 111,654                           | 5        |                                     | 79,449   | 32,205                                |                         |                        | 40.5%                 |
| <b>Commissioners - Health Benefits - Annual Cost</b>      |                                     |           |                                   |          |                                     |  |                                       |                         |                        |                       |
| Single Coverage   | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Parent & Child  | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Employee & Spouse (or Partner)                            | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Family  | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Employee Cost Sharing Contribution (enter as negative - ) | 0                                   |           |                                   | 0        |                                     |  |                                       |                         |                        | #DIV/0!               |
| Subtotal  | 0                                   |           |                                   | 0        |                                     |  |                                       |                         |                        | #DIV/0!               |
| <b>Retirees - Health Benefits - Annual Cost</b>           |                                     |           |                                   |          |                                     |  |                                       |                         |                        |                       |
| Single Coverage   | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Parent & Child  | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Employee & Spouse (or Partner)                            | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Family  | -                                   | -         | -                                 | -        | -                                   | -  | -                                     | -                       | -                      | #DIV/0!               |
| Employee Cost Sharing Contribution (enter as negative - ) | 0                                   |           |                                   | 0        |                                     |  |                                       |                         |                        | #DIV/0!               |
| Subtotal  | 0                                   |           |                                   | 0        |                                     |  |                                       |                         |                        | #DIV/0!               |
| <b>GRAND TOTAL</b>  | <b>6</b>                            |           | <b>\$ 111,654</b>                 | <b>5</b> |                                     | <b>\$ 79,449</b>                                 | <b>\$ 32,205</b>                      |                         |                        | <b>40.5%</b>          |

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

# Schedule of Accumulated Liability for Compensated Absences

Jackson Fire District #4  
Ocean County

Complete the below table for the Fire District's accrued liability for compensated absences.

| Individuals Eligible for Benefit   | Gross Days of Accumulated<br>Compensated Absences at<br>January 1, 2016 | Dollar Value of |                                     | Legal Basis for Benefit<br>(check applicable items) |            |                                       |
|--|---|-----------------|-------------------------------------|---|------------|---------------------------------------|
|  |   | Accrued         | Compensated<br>Absence<br>Liability | Approved<br>Labor<br>Agreement                      | Resolution | Individual<br>Employment<br>Agreement |
| Mark Reynolds  | 36.8  | \$              | 15,000                              | X   |            |                                       |
| John Burmeister Jr   | 66.13   |                 | 25,504                              | X   |            |                                       |
| Richard Leonard  | 42.49   |                 | 15,000                              | X   |            |                                       |
| Stanley O'Brien  | 10.88   |                 | 2,114                               | X   |            |                                       |
| Christian Mac Neal   | 23.88   |                 | 6,436                               | X   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
|  |   |                 |                                     |   |            |                                       |
| <b>Total liability for accumulated compensated absences at January 1, 2016</b> |   | \$              | <u>64,054</u>                       |   |            |                                       |

Named Insured:

JACKSON TOWNSHIP BOARD OF FIRE  
 COMMISSIONERS DISTRCT #4

Policy Number: VFIS-TR-2065851-04/000

Policy Period: From 03-01-2016  
 To 03-01-2017

NEW THREE Schedule of Your Auto Coverage

### Auto Schedule Summary

| Veh. Num. | Year | Make          | Model                             | PE Code | V.I.N.             | Value      |
|-----------|------|---------------|-----------------------------------|---------|--------------------|------------|
| 1         | 1982 | MACK          | TRACTOR TANKER <i>motor pool</i>  | T       | 1M2N179C0CA079493  |            |
| 2         | 1987 | BARBEL        | TANK TRAILER <i>motor pool</i>    | OTH     | 1B9FBD1B0HB101087  | \$ 75,000  |
| 3         | 1986 | MERC          | BRUSH VEH <i>motor pool</i>       | BV      | 42412210126317     | \$ 77,000  |
| 4         | 1955 | FORD          | ANTIQ FIRE TRK <i>motor pool</i>  | OTH     | F80K5              | \$ 65,000  |
| 5         | 1997 | FORD          | CREW CAB <i>motor pool</i>        | OTH     | 1FTHW26F7VEC12297  | \$ 14,000  |
| 6         | 2000 | KME           | PUMPER LDH <i>motor pool</i>      | PLDH    | 1FV2JLCB0YHA38420  | ACV        |
| 7         | 2001 | KME           | PUMPER LDH <i>motor pool</i>      | PLDH    | 1K9AF64881N058357  | \$ 350,000 |
| 8         | 2002 | HAULMARK      | TRAILER <i>motor pool</i>         | OTH     | 16HTS10162P027601  | \$ 550,000 |
| 9         | 2004 | CHEVY         | TAHOE <i>Fire Police</i>          | OTH     | 1GNEK13254J208172  | \$ 1,950   |
| 10        | 2001 | CHEVY         | BLAZER <i>Fire Police</i>         | OTH     | 1GNDT13W512178790  | ACV        |
| 11        | 2006 | SEAGRAVE      | AERIAL <i>motor pool</i>          | AD      | 1F9FS38TX6CST2121  | ACV        |
| 12        | 2007 | CHEVY         | FIRST RESPONDER <i>motor pool</i> | FR      | 1GBE5E3267F411299  | \$ 697,000 |
| 13        | 2008 | DODGE         | DURANGO - <i>Safety Office</i>    | OTH     | 1DBHB38N38F148376  | \$ 111,600 |
| 14        | 2009 | PACE AMERICAN | CARGO TRLR                        | OTH     | 1DBHB38N38F148376  | ACV        |
| 15        | 2011 | BIG TEX       | UTIL TRAILER                      | OTH     | 40LFB12219P155468  | \$ 3,350   |
| 16        | 2012 | CHEVY         | TAHOE <i>chief</i>                | OTH     | 16VAX1417B21994885 | \$ 15,077  |
| 17        | 1985 | GMC           | RESCUE LT <i>Volunteers</i>       | OTH     | 1GNSK2E03CR257328  | ACV        |
| 18        | 2015 | PIERCE        | PUMPER LDH <i>motor pool</i>      | RIL     | 1GDH7D1B8FV627266  | \$ 15,000  |
| 19        | 2015 | LOAD RITE     | TRAILER                           | PLDH    | 4P1BAAGF6FA014792  | \$ 629,719 |
| 20        | 2011 | CHEVY         | TAHOE <i>Deputy chief</i>         | OTH     | 5A4JVSJLXF2069156  |            |
|           |      |               |                                   | OTH     | 1GNSK2E04BR206144  | ACV        |

# **2017 FIRE DISTRICT BUDGET**

## **Financial Schedules Section**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

**Jackson Fire District #4**

County:

**Ocean County**

**Levy Cap Calculation Summary**

|   |    |               |
|---|----|---------------|
| 2016 Adopted Budget - Amount to be Raised by Taxation                     | \$ | 1,529,174     |
| Cap Bank Available from 2014 (See Levy Cap Certification)                 |    | 13,496        |
| Cap Bank Available from 2015 (See Levy Cap Certification)                 |    | 92,889        |
| Cap Bank Available from 2016 (See Levy Cap Certification)                 |    | 16,501        |
| Cap Bank Used from 2014   |    |               |
| Cap Bank Used from 2015   |    |               |
| Cap Bank Used from 2016   |    |               |
| Changes in Service Provider (+/-)   |    |               |
| DLGS Approved Adjustments   |    |               |
| Cancelled or Unexpended Referendum Amount<br>(Enter as a positive number) |    |               |
| Assessed Valuation of District for adopted budget                         |    | 2,211,431,123 |
| New Ratables - Increase in Valuations (New Construction and Additions)    |    | 28,004,000    |
| Adopted Fire District Tax Rate (three decimals) per \$100                 |    | \$0.070       |
| Projected Tax Rate based upon Proposed Levy                               |    | 0.069543615   |

## 2017 Budget Summary

### Jackson Fire District #4 Ocean County

|   | <u>2017 Proposed<br/>Budget</u> | <u>2016 Adopted<br/>Budget</u> | <u>\$ Increase<br/>(Decrease)<br/>Proposed vs.<br/>Adopted</u> | <u>% Increase<br/>(Decrease)<br/>Proposed vs.<br/>Adopted</u> |
|---|---------------------------------|--------------------------------|--|---|
| <b>REVENUES AND FUND BALANCE UTILIZED</b>                             |                                 |                                |  |   |
| Total Fund Balance Utilized   | \$ 500,000                      | \$ -                           | \$ 500,000   | #DIV/0!   |
| Total Miscellaneous Anticipated Revenues                              | -                               | -                              | -  | #DIV/0!   |
| Total Sale of Assets  | -                               | -                              | -  | #DIV/0!   |
| Total Interest on Investments & Deposits                              | 500                             | 500                            | -  | 0.0%  |
| Total Other Revenue   | -                               | -                              | -  | #DIV/0!   |
| Total Operating Grant Revenue   | 3,257                           | 3,257                          | -  | 0.0%  |
| Total Revenues Offset with Appropriations                             | <u>35,000</u>                   | <u>35,000</u>                  | <u>-</u>   | <u>0.0%</u>   |
| Total Revenues and Fund Balance Utilized                              | 538,757                         | 38,757                         | 500,000  | 1290.1%   |
| Amount to be Raised by Taxation to Support Budget                     | <u>1,557,384</u>                | <u>1,529,174</u>               | <u>28,210</u>  | <u>1.8%</u>   |
| Total Anticipated Revenues  | <u>2,096,141</u>                | <u>1,567,931</u>               | <u>528,210</u>   | <u>33.7%</u>  |
| <b>APPROPRIATIONS</b>   |                                 |                                |  |   |
| Total Administration  | 143,800                         | 138,800                        | 5,000  | 3.6%  |
| Total Cost of Operations & Maintenance                                | 1,367,341                       | 1,219,131                      | 148,210  | 12.2%   |
| Total Appropriations Offset with Revenue                              | 35,000                          | 35,000                         | -  | 0.0%  |
| Total Appropriated for Duly Incorporated First Aid/Rescue Squad       | -                               | -                              | -  | #DIV/0!   |
| Total Deferred Charges  | -                               | -                              | -  | #DIV/0!   |
| Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)                  | -                               | -                              | -  | #DIV/0!   |
| Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388) | 50,000                          | 50,000                         | -  | 0.0%  |
| Total Capital Appropriations  | 500,000                         | 125,000                        | 375,000  | 300.0%  |
| Total Principal Payments on Debt Service                              | -                               | -                              | -  | #DIV/0!   |
| Total Interest Payments on Debt                                       | <u>-</u>                        | <u>-</u>                       | <u>-</u>   | <u>#DIV/0!</u>  |
| Total Appropriations  | <u>2,096,141</u>                | <u>1,567,931</u>               | <u>528,210</u>   | <u>33.7%</u>  |
| <b>ANTICIPATED SURPLUS (DEFICIT)</b>                                  | <u>\$ -</u>                     | <u>\$ -</u>                    | <u>\$ -</u>  | <u>#DIV/0!</u>  |



## 2017 Revenue Schedule

### Jackson Fire District #4 Ocean County

|  | <u>2017 Proposed<br/>Budget</u> | <u>2016 Adopted<br/>Budget</u> | <u>\$ Increase<br/>(Decrease)<br/>Proposed<br/>vs. Adopted</u> | <u>% Increase<br/>(Decrease)<br/>Proposed vs.<br/>Adopted</u> |
|--|---------------------------------|--------------------------------|--|---|
| <i>Fund Balance Utilized</i>   |                                 |                                |  |   |
| Unrestricted Fund Balance  | \$ -                            |                                | \$ -   | #DIV/0!   |
| Restricted Fund Balance  | 500,000                         |                                | 500,000  | #DIV/0!   |
| Total Fund Balance Utilized  | <u>500,000</u>                  | <u>-</u>                       | <u>500,000</u>   | <u>#DIV/0!</u>  |
| <i>Miscellaneous Anticipated Revenues</i>                                |                                 |                                |  |   |
| Shared Services (N.J.S.A. 40A:65-1 et seq.)                              |                                 |                                | -  | #DIV/0!   |
| Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)                       |                                 |                                | -  | #DIV/0!   |
| Emergency Assistance (N.J.S.A. 40A:14-26)                                |                                 |                                | -  | #DIV/0!   |
| Municipal Assistance (N.J.S.A. 40A:14-34)                                |                                 |                                | -  | #DIV/0!   |
| Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)                       |                                 |                                | -  | #DIV/0!   |
| Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)                       |                                 |                                | -  | #DIV/0!   |
| Leases - Local Municipality (N.J.S.A. 40A:14-83)                         |                                 |                                | -  | #DIV/0!   |
| Rental Income  |                                 |                                | -  | #DIV/0!   |
| Total Miscellaneous Anticipated Revenues                                 | <u>-</u>                        | <u>-</u>                       | <u>-</u>   | <u>#DIV/0!</u>  |
| <i>Sale of Assets (List Individually)</i>                                |                                 |                                |  |   |
| Asset #1   |                                 |                                | -  | #DIV/0!   |
| Asset #2   |                                 |                                | -  | #DIV/0!   |
| Asset #3   |                                 |                                | -  | #DIV/0!   |
| Asset #4   |                                 |                                | -  | #DIV/0!   |
| Total Sale of Assets   | <u>-</u>                        | <u>-</u>                       | <u>-</u>   | <u>#DIV/0!</u>  |
| <i>Interest on Investments &amp; Deposits (List Accounts Separately)</i> |                                 |                                |  |   |
| Investment Account #1 - Shore Community Bank                             | 500                             | 500                            | -  | 0.0%  |
| Investment Account #2  |                                 |                                | -  | #DIV/0!   |
| Investment Account #3  |                                 |                                | -  | #DIV/0!   |
| Investment Account #4  |                                 |                                | -  | #DIV/0!   |
| Total Interest on Investments & Deposits                                 | <u>500</u>                      | <u>500</u>                     | <u>-</u>   | <u>0.0%</u>   |
| <i>Other Revenue (List in Detail)</i>                                    |                                 |                                |  |   |
| Other Revenue #1   |                                 |                                | -  | #DIV/0!   |
| Other Revenue #2   |                                 |                                | -  | #DIV/0!   |
| Other Revenue #3   |                                 |                                | -  | #DIV/0!   |
| Other Revenue #4   |                                 |                                | -  | #DIV/0!   |
| Total Other Revenue  | <u>-</u>                        | <u>-</u>                       | <u>-</u>   | <u>#DIV/0!</u>  |
| <i>Operating Grant Revenue (List in Detail)</i>                          |                                 |                                |  |   |
| Supplemental Fire Service Act (P.L.1985,c.295)                           | 3,257                           | 3,257                          | -  | 0.0%  |
| Other Grant #1   |                                 |                                | -  | #DIV/0!   |
| Other Grant #2   |                                 |                                | -  | #DIV/0!   |
| Other Grant #3   |                                 |                                | -  | #DIV/0!   |
| Other Grant #4   |                                 |                                | -  | #DIV/0!   |
| Other Grant #5   |                                 |                                | -  | #DIV/0!   |
| Total Operating Grant Revenue  | <u>3,257</u>                    | <u>3,257</u>                   | <u>-</u>   | <u>0.0%</u>   |
| <i>Revenues Offset with Appropriations</i>                               |                                 |                                |  |   |
| <u>Uniform Fire Safety Act (P.L.1983,c.383)</u>                          |                                 |                                |  |   |
| Reserves Utilized  |                                 |                                | -  | #DIV/0!   |
| Annual Registration Fees   | 33,950                          | 13,507                         | 20,443   | 151.4%  |
| Penalties and Fines  | -                               | 290                            | (290)  | -100.0%   |
| Other Revenues   | 1,050                           | 21,203                         | (20,153)   | -95.0%  |
| Total Uniform Fire Safety Act  | <u>35,000</u>                   | <u>35,000</u>                  | <u>-</u>   | <u>0.0%</u>   |
| <u>Other Revenues Offset with Appropriations (List)</u>                  |                                 |                                |  |   |
| Other Offset Revenues #1   |                                 |                                | -  | #DIV/0!   |
| Other Offset Revenues #2   |                                 |                                | -  | #DIV/0!   |
| Other Offset Revenues #3   |                                 |                                | -  | #DIV/0!   |
| Other Offset Revenues #4   |                                 |                                | -  | #DIV/0!   |
| Total Other Revenues Offset with Appropriations                          | <u>-</u>                        | <u>-</u>                       | <u>-</u>   | <u>#DIV/0!</u>  |
| Total Revenues Offset with Appropriations                                | <u>35,000</u>                   | <u>35,000</u>                  | <u>-</u>   | <u>0.0%</u>   |
| <b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>                          | <u>\$ 538,757</u>               | <u>\$ 38,757</u>               | <u>\$ 500,000</u>  | <u>1290.1%</u>  |

## 2017 Appropriations Schedule

### Jackson Fire District #4 Ocean County

|   | 2017 Proposed<br>Budget | 2016 Adopted<br>Budget | \$ Increase<br>(Decrease)<br>Proposed vs.<br>Adopted | % Increase<br>(Decrease)<br>Proposed vs.<br>Adopted |
|---|-------------------------|------------------------|--|---|
| <i>Administration - Personnel</i>   |                         |                        |  |   |
| Salary & Wages (excluding Commissioners)                                    | \$ -                    |                        | \$ -   | #DIV/0!   |
| Commissioners   | \$ 20,000               | \$ 20,000              | -  | 0.0%  |
| Fringe Benefits   | -                       |                        | -  | #DIV/0!   |
| Total Administration - Personnel  | <u>20,000</u>           | <u>20,000</u>          | <u>-</u>   | <u>0.0%</u>   |
| <i>Administration - Other (List)</i>  |                         |                        |  |   |
| Other Admin Expense #1 - Elections Expense                                  | 1,500                   | 1,500                  | -  | 0.0%  |
| Other Admin Expense #2 - Professional Fees                                  | 107,500                 | 102,500                | 5,000  | 4.9%  |
| Other Admin Expense #3 - See Attached Schedules                             | 14,800                  | 14,800                 | -  | 0.0%  |
| Contingent Expenses   |                         |                        | -  | #DIV/0!   |
| Other Assets, Non-Bondable #1   |                         |                        | -  | #DIV/0!   |
| Other Assets, Non-Bondable #2   |                         |                        | -  | #DIV/0!   |
| Other Assets, Non-Bondable #3   |                         |                        | -  | #DIV/0!   |
| Total Administration - Other  | <u>123,800</u>          | <u>118,800</u>         | <u>5,000</u>   | <u>4.2%</u>   |
| Total Administration  | <u>143,800</u>          | <u>138,800</u>         | <u>5,000</u>   | <u>3.6%</u>   |
| <i>Cost of Operations &amp; Maintenance - Personnel</i>                     |                         |                        |  |   |
| Salary & Wages  | 420,835                 | 422,185                | (1,350)  | -0.3%   |
| Fringe Benefits   | 269,506                 | 177,958                | 91,548   | 51.4%   |
| Total Operations & Maintenance - Personnel                                  | <u>690,341</u>          | <u>600,143</u>         | <u>90,198</u>  | <u>15.0%</u>  |
| <i>Cost of Operations &amp; Maintenance - Other (List)</i>                  |                         |                        |  |   |
| Other Operations & Maintenance Expense #1 - Advertising                     | 2,000                   | 2,000                  | -  | 0.0%  |
| Other Operations & Maintenance Expense #2 - Insurance                       | 60,000                  | 110,000                | (50,000)   | -45.5%  |
| Other Operations & Maintenance Expense #3 - See Attached Schedules          | 505,000                 | 398,500                | 106,500  | 26.7%   |
| Contingent Expenses   | 2,000                   | 2,000                  | -  | 0.0%  |
| Other Assets, Non-Bondable #1 - Vehicle Equipment                           | 30,000                  | 30,000                 | -  | 0.0%  |
| Other Assets, Non-Bondable #2 - Building Renovation                         | 40,000                  | 41,988                 | (1,988)  | -4.7%   |
| Other Assets, Non-Bondable #3 - Firefighting Equipment                      | 38,000                  | 34,500                 | 3,500  | 10.1%   |
| Total Operations & Maintenance - Other                                      | <u>677,000</u>          | <u>618,988</u>         | <u>58,012</u>  | <u>9.4%</u>   |
| Total Operations & Maintenance  | <u>1,367,341</u>        | <u>1,219,131</u>       | <u>148,210</u>                                       | <u>12.2%</u>  |
| <i>Appropriations Offset with Revenue - Personnel</i>                       |                         |                        |  |   |
| Salary & Wages  | 20,000                  | 20,000                 | -  | 0.0%  |
| Fringe Benefits   | -                       |                        | -  | #DIV/0!   |
| Total Appropriations Offset with Revenue - Personnel                        | <u>20,000</u>           | <u>20,000</u>          | <u>-</u>   | <u>0.0%</u>   |
| <i>Appropriations Offset with Revenue - Other (List)</i>                    |                         |                        |  |   |
| Other Expense #1 - Utilities  | 2,500                   | 2,500                  | -  | 0.0%  |
| Other Expense #2 - Fire Bureau Expenses                                     | 8,000                   | 8,000                  | -  | 0.0%  |
| Other Expense #3 - Materials & Supplies                                     | 2,800                   | 2,800                  | -  | 0.0%  |
| Contingent Expenses   |                         |                        | -  | #DIV/0!   |
| Other Assets, Non-Bondable #1 - Replacement Equipment                       | 1,700                   | 1,700                  | -  | 0.0%  |
| Other Assets, Non-Bondable #2   |                         |                        | -  | #DIV/0!   |
| Other Assets, Non-Bondable #3   |                         |                        | -  | #DIV/0!   |
| Total Appropriations Offset with Revenue - Other                            | <u>15,000</u>           | <u>15,000</u>          | <u>-</u>   | <u>0.0%</u>   |
| Total Appropriations Offset with Revenue                                    | <u>35,000</u>           | <u>35,000</u>          | <u>-</u>   | <u>0.0%</u>   |
| <i>Duly Incorporated First Aid/Rescue Squad Associations</i>                |                         |                        |  |   |
| Vehicles  |                         |                        | -  | #DIV/0!   |
| Equipment   |                         |                        | -  | #DIV/0!   |
| Materials & Supplies  |                         |                        | -  | #DIV/0!   |
| Total Duly Incorporated First Aid/Rescue Squad Associations                 | <u>-</u>                | <u>-</u>               | <u>-</u>   | <u>#DIV/0!</u>                                      |
| <i>Emergency Appropriations &amp; Deferred Charges (List)</i>               |                         |                        |  |   |
| Emergency Appropriation #1  |                         |                        | -  | #DIV/0!   |
| Emergency Appropriation #2  |                         |                        | -  | #DIV/0!   |
| Emergency Appropriation #3  |                         |                        | -  | #DIV/0!   |
| Deferred Charge #1 (cite statute)   |                         |                        | -  | #DIV/0!   |
| Deferred Charge #2 (cite statute)   |                         |                        | -  | #DIV/0!   |
| Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)                      |                         |                        | -  | #DIV/0!   |
| Total Deferred Charges  | <u>-</u>                | <u>-</u>               | <u>-</u>   | <u>#DIV/0!</u>                                      |
| Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)                         |                         |                        | -  | #DIV/0!   |
| Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) | 50,000                  | 50,000                 | -  | 0.0%  |
| Total Capital Appropriations  | 500,000                 | 125,000                | 375,000  | 300.0%  |
| Total Principal Payments on Debt Service                                    | -                       | -                      | -  | #DIV/0!   |
| Total Interest Payments on Debt   | -                       | -                      | -  | #DIV/0!   |
| <b>TOTAL APPROPRIATIONS</b>   | <u>\$ 2,096,141</u>     | <u>\$ 1,567,931</u>    | <u>\$ 528,210</u>                                    | <u>33.7%</u>  |

## 2017 APPROPRIATIONS SCHEDULE SUPPLEMENTAL SCHEDULES

### Jackson Fire District #4 Ocean County

|   | 2017    | 2016    |
|---|---------|---------|
| Admin - Operating                                 |         |         |
| Office Expenses                                   | 10,500  | 10,500  |
| Bond Agent  | 1,500   | 1,500   |
| Outside Services                                  | 2,800   | 2,800   |
| Total Additional Administration Operating Expense | 14,800  | 14,800  |
| <br>  |         |         |
| Cost of Operations - Operating                    | 2017    | 2016    |
| Maintenance & Repairs                             | 110,000 | 110,000 |
| Supplies  | 25,000  | 25,000  |
| Utilities   | 65,000  | 65,000  |
| Miscellaneous Firefighter Expense                 | 25,000  | 25,000  |
| SCBA  | 15,000  | 15,000  |
| Emergency/First Aid Equipment                     | 5,000   | 5,000   |
| Gear  | 15,000  | 15,000  |
| Replacement Equipment                             | 40,000  | 40,000  |
| Training  | 20,000  | 20,000  |
| Fire Service Agreement JMVFC                      | 50,000  | 3,500   |
| Hydrant Rental                                    | 65,000  | 65,000  |
| Joint District Expenses                           | 5,000   | 5,000   |
| Fire Prevention                                   | 5,000   | 5,000   |
| Non-Bondable-Firefighting Equipment               |         |         |
| Hose  | 6,000   |         |
| Extrication Equipment-Spreader                    | 20,000  |         |
| Cutter, Pump                                      |         |         |
| SCBA Bottles                                      | 20,000  |         |
| Gemtor Harness and equipment                      | 14,000  |         |
|   | 60,000  | -       |
| Total Additional Cost of Operations Expense       | 505,000 | 398,500 |
| <br>  |         |         |
| Revenues Offset with Appropriations               |         |         |
| Other Revenues-Site Plans                         | 1,000   | 20,000  |
| Other Revenues-Incident                           | 50      | 1,203   |
|   | 1,050   | 21,203  |

## 2017 Schedule of Salaries and Benefits

Jackson Fire District #4  
Ocean County

| Administrative Positions Excluding Commissioners (List Individually) | Number of Staff | Annual Wages | 2017 Proposed Budget Salary & Wages | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2017 Proposed Budget Fringe Benefits |
|--|-----------------|--------------|-------------------------------------|-------------------|-------------------|---------------------------------|-----------------------|--------------------------------------|
| Position #1  |                 |              | \$ -                                |                   |                   |                                 |                       | \$ -                                 |
| Position #2  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #3  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #4  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #5  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #6  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #7  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #8  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Total Administration   |                 |              | \$ -                                | \$ -              | \$ -              | \$ -                            | \$ -                  | \$ -                                 |

| Operation & Maintenance Positions (List Individually) | Number of Staff | Annual Wages | 2017 Proposed Budget Salary & Wages | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2017 Proposed Budget Fringe Benefits |
|---|-----------------|--------------|-------------------------------------|-------------------|-------------------|---------------------------------|-----------------------|--------------------------------------|
| Firefighter-Lt Reynolds                               | 1               | \$ 109,032   | 109,032                             |                   |                   | \$ 26,982                       | \$ 9,813              | \$ 36,795                            |
| Fire Official UFD-Burmeister Jr.                      | 1               | 82,218       | 82,218                              |                   |                   | 26,982                          | 7,400                 | 34,382                               |
| Firefighter-Leonard                                   | 1               | 91,836       | 91,836                              |                   |                   | 26,982                          | 8,265                 | 35,247                               |
| Firefighter-O'Brien                                   | 1               | 62,633       | 62,633                              |                   |                   | 10,236                          | 5,637                 | 15,873                               |
| Firefighter-Marrero                                   | 1               | 42,616       | 42,616                              |                   |                   | 10,236                          | 3,835                 | 14,071                               |
| Firefighter OT/Working out of Class                   | 5               | 5,000        | 25,000                              |                   |                   |                                 | 450                   | 450                                  |
| Clothing Allowance                                    | 5               | 1,500        | 7,500                               |                   | 72,553            |                                 | 135                   | 135                                  |
| PFRS Group  |                 |              |                                     |                   |                   |                                 |                       | 72,553                               |
| Workers Comp  |                 |              |                                     |                   |                   |                                 |                       | 60,000                               |
| Position #10  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #11  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #12  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #13  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #14  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Total Operation & Maintenance                         |                 |              | \$ 420,835                          | \$ -              | \$ 72,553         | \$ 101,418                      | \$ 95,535             | \$ 269,506                           |

| Salary Offset by Revenue Positions (List Individually) | Number of Staff | Annual Wages | 2017 Proposed Budget Salary & Wages | PERS Contribution | PFRS Contribution | Employee Group Health Insurance | Other Fringe Benefits | 2017 Proposed Budget Fringe Benefits |
|--|-----------------|--------------|-------------------------------------|-------------------|-------------------|---------------------------------|-----------------------|--------------------------------------|
| Fire Official UFD-Burmeister Jr.                       | 1               | \$ 20,000    | 20,000                              |                   |                   |                                 |                       | \$ -                                 |
| Position #2  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #3  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #4  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #5  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #6  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #7  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Position #8  |                 |              |                                     |                   |                   |                                 |                       |                                      |
| Total Offset by Revenue                                |                 |              | \$ 20,000                           | \$ -              | \$ -              | \$ -                            | \$ -                  | \$ -                                 |
| Total Administration, Operations & Offset by Revenue   |                 |              | \$ 440,835                          | \$ -              | \$ 72,553         | \$ 101,418                      | \$ 95,535             | \$ 269,506                           |

# 2017 Proposed Capital Budget

Jackson Fire District #4  
Ocean County

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

| List Project Separately                             | Asset Type  | Date of Local Finance Board Approval |                        | Affirmative Vote Percentage | 2017 Proposed Budget | 2016 Adopted Budget |
|---|-------------|--------------------------------------|------------------------|-----------------------------|----------------------|---------------------|
|   |             | Approval                             | Date of Voter Approval |                             |                      |                     |
| Renovation and reconstruction of Fire Station No. 2 | Improvement | N/A                                  | 07/16/16               | 80%                         | \$ 500,000           | \$ -                |
| Capital Improvement #2                              |             |                                      |                        |                             |                      |                     |
| Capital Improvement #3                              |             |                                      |                        |                             |                      |                     |
| Capital Improvement #4                              |             |                                      |                        |                             |                      |                     |
| Capital Improvement #5                              |             |                                      |                        |                             |                      |                     |
| Capital Improvement #6                              |             |                                      |                        |                             |                      |                     |
| Capital Improvement #7                              |             |                                      |                        |                             |                      |                     |
| Total Capital Improvements                          |             |                                      |                        |                             | 500,000              | -                   |

## DOWN PAYMENTS (N.J.S.A. 40A:14-85)

| List Project Separately                    | Asset Type | Date of Local Finance Board Approval |                        | Affirmative Vote Percentage | 2017 Proposed Budget | 2016 Adopted Budget |
|--|------------|--------------------------------------|------------------------|-----------------------------|----------------------|---------------------|
|  |            | Approval                             | Date of Voter Approval |                             |                      |                     |
| Capital Improvement #1                     |            |                                      |                        |                             | -                    | -                   |
| Capital Improvement #2                     |            |                                      |                        |                             | 500,000              | -                   |
| Capital Improvement #3                     |            |                                      |                        |                             |                      |                     |
| Capital Improvement #4                     |            |                                      |                        |                             |                      |                     |
| Capital Improvement #5                     |            |                                      |                        |                             |                      |                     |
| Capital Improvement #6                     |            |                                      |                        |                             |                      |                     |
| Capital Improvement #7                     |            |                                      |                        |                             |                      |                     |
| Total Down Payments                        |            |                                      |                        |                             | -                    | -                   |
| Total Capital Improvements & Down Payments |            |                                      |                        |                             | 500,000              | 125,000             |
| <b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>  |            |                                      |                        |                             | \$ 500,000           | \$ 125,000          |
| <b>TOTAL CAPITAL APPROPRIATIONS</b>        |            |                                      |                        |                             |                      |                     |

|  |  |
|--|--|
| Capital Appropriations Offset with Restricted Fund   |  |
| Capital Appropriations Offset with Grants            |  |
| Capital Appropriations Offset with Unrestricted Fund |  |

Debt Service Schedule - Principal

Jackson Fire District #4  
Ocean County

|  | Date of<br>Voter<br>Approval | % of<br>Voter<br>Approval | Date of Local<br>Finance Board<br>Approval | Current Year<br>(2016) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Thereafter | Total Principal<br>Outstanding |
|--|------------------------------|---------------------------|--|------------------------|------|------|------|------|------|------|------------|--------------------------------|
| <i>General Obligation Bonds</i>            |                              |                           |  |                        |      |      |      |      |      |      |            |                                |
| General Obligation Bond #1                 | N/A                          |                           |  |                        |      |      |      |      |      |      |            | \$ -                           |
| General Obligation Bond #2                 |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| General Obligation Bond #3                 |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| General Obligation Bond #4                 |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Total Principal - General Obligation Bonds |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| <i>Bond Anticipation Notes</i>             |                              |                           |  |                        |      |      |      |      |      |      |            |                                |
| BAN #1                                     | N/A                          |                           |  |                        |      |      |      |      |      |      |            | -                              |
| BAN #2                                     |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| BAN #3                                     |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| BAN #4                                     |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Total Principal - BANS                     |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| <i>Capital Leases</i>                      |                              |                           |  |                        |      |      |      |      |      |      |            |                                |
| Capital Lease #1                           | N/A                          |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Capital Lease #2                           |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Capital Lease #3                           |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Capital Lease #4                           |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Total Principal - Capital Leases           |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| <i>Intergovernmental Loans</i>             |                              |                           |  |                        |      |      |      |      |      |      |            |                                |
| Intergovernmental #1                       | N/A                          |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Intergovernmental #2                       |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Intergovernmental #3                       |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Intergovernmental #4                       |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Total Principal - Intergovernmental Loans  |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| <i>Other Bonds or Notes Payable</i>        |                              |                           |  |                        |      |      |      |      |      |      |            |                                |
| Other Bonds or Notes #1                    | N/A                          |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Other Bonds or Notes #2                    |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Other Bonds or Notes #3                    |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Other Bonds or Notes #4                    |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| Total Principal - Other Bonds or Notes     |                              |                           |  |                        |      |      |      |      |      |      |            | -                              |
| <b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>     |                              |                           |  |                        |      |      |      |      |      |      |            | \$ -                           |

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

# Debt Service Schedule - Interest

Jackson Fire District #4  
Ocean County

|  | Current Year<br>(2016) | 2017        | 2018        | 2019        | 2020        | 2021        | 2022        | Thereafter  | Total Interest<br>Payments<br>Outstanding |
|--|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|
| <i>General Obligation Bonds</i>                |                        |             |             |             |             |             |             |             |   |
| General Obligation Bond #1                     | N/A                    |             |             |             |             |             |             |             | \$ -                                      |
| General Obligation Bond #2                     |                        |             |             |             |             |             |             |             | -   |
| General Obligation Bond #3                     |                        |             |             |             |             |             |             |             | -   |
| General Obligation Bond #4                     |                        |             |             |             |             |             |             |             | -   |
| Total Interest - General Obligation Bonds      |                        |             |             |             |             |             |             |             | -   |
| <i>Bond Anticipation Notes</i>                 |                        |             |             |             |             |             |             |             |   |
| BAN #1   |                        |             |             |             |             |             |             |             | -   |
| BAN #2   |                        |             |             |             |             |             |             |             | -   |
| BAN #3   |                        |             |             |             |             |             |             |             | -   |
| BAN #4   |                        |             |             |             |             |             |             |             | -   |
| Total Interest Payments - BANS                 |                        |             |             |             |             |             |             |             | -   |
| <i>Capital Leases</i>                          |                        |             |             |             |             |             |             |             |   |
| Capital Lease #1                               |                        |             |             |             |             |             |             |             | -   |
| Capital Lease #2                               |                        |             |             |             |             |             |             |             | -   |
| Capital Lease #3                               |                        |             |             |             |             |             |             |             | -   |
| Capital Lease #4                               |                        |             |             |             |             |             |             |             | -   |
| Total Interest Payments - Capital Leases       |                        |             |             |             |             |             |             |             | -   |
| <i>Intergovernmental Loans</i>                 |                        |             |             |             |             |             |             |             |   |
| Intergovernmental #1                           |                        |             |             |             |             |             |             |             | -   |
| Intergovernmental #2                           |                        |             |             |             |             |             |             |             | -   |
| Intergovernmental #3                           |                        |             |             |             |             |             |             |             | -   |
| Intergovernmental #4                           |                        |             |             |             |             |             |             |             | -   |
| Total Interest Payments - Intergovernmental    |                        |             |             |             |             |             |             |             | -   |
| <i>Other Bonds or Notes Payable</i>            |                        |             |             |             |             |             |             |             |   |
| Other Bonds or Notes #1                        |                        |             |             |             |             |             |             |             | -   |
| Other Bonds or Notes #2                        |                        |             |             |             |             |             |             |             | -   |
| Other Bonds or Notes #3                        |                        |             |             |             |             |             |             |             | -   |
| Other Bonds or Notes #4                        |                        |             |             |             |             |             |             |             | -   |
| Total Interest Payments - Other Bonds or Notes |                        |             |             |             |             |             |             |             | -   |
| <b>TOTAL INTEREST ALL OBLIGATIONS</b>          | <b>\$ -</b>            | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                               |

*Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.*

# 2017 Fund Balance Reconciliation

## Jackson Fire District #4 Ocean County

### UNRESTRICTED FUND BALANCE

|   |                            |
|---|----------------------------|
| Beginning balance January 1, 2016 (1)                                 | \$ 1,083,723               |
| Less: Utilized in 2016 Adopted Budget                                 | -                          |
| Proposed balance available  | <u>1,083,723</u>           |
| Estimated results of operations for the year ending December 31, 2016 |                            |
| Anticipated balance December 31, 2016                                 | <u>1,083,723</u>           |
| Less: Fund Balance utilized in 2017 Proposed Budget                   |                            |
| Proposed balance after utilization in 2017 Proposed Budget            | <u><u>\$ 1,083,723</u></u> |

### RESTRICTED FUND BALANCE

|   |                          |
|---|--------------------------|
| Beginning balance January 1, 2016 (1)   | \$ 729,916               |
| Less: Utilized in 2016 Adopted Budget   | -                        |
| Proposed balance available  | <u>729,916</u>           |
| Estimated results of operations for the year ending December 31, 2016           |                          |
| Anticipated balance December 31, 2016   | <u>729,916</u>           |
| Less: Restricted Fund Balance used in 2017 Proposed Budget for Capital Purposes | 500,000                  |
| Less: Restricted Fund Balance released via Referendum Resolution                | -                        |
| Proposed balance after utilization in 2017 Proposed Budget                      | <u><u>\$ 229,916</u></u> |

(1) This line item must agree to audited financial statements.



# 2017 Referendums

Jackson Fire District #4  
Ocean County

| Summary of Referendum Line Items   | 2017 Proposed<br>Budget Amount<br>Requested | 2016 Final Budget |
|------------------------------------|---|-------------------|
| N/A                                |   |                   |
|                                    |   |                   |
|                                    |   |                   |
|                                    |   |                   |
|                                    |   |                   |
|                                    |   |                   |
| <b>Total Referendum Line Items</b> | \$ -  | \$ -              |

Tax Levy Requested minus Maximum Allowable Levy \$ -  
 As this page is adjusted this amount changes, should = \$0  
 (For Reference Purposes Only - from Levy Cap Summary based on  
 Information provided by the district- see instructions.)

| Summary of Release of Restricted Fund Balance Referendum Line Items | 2017 Proposed<br>Budget Amount<br>Requested | 2016 Final Budget |
|---|---|-------------------|
| N/A   |   |                   |
|   |   |                   |
|   |   |                   |
|   |   |                   |
|   |   |                   |
|   |   |                   |
| <b>Total Release of Restricted Fund Balance</b>                     | \$ -  | \$ -              |

# 2017 Levy Cap Summary

## Jackson Fire District #4 Ocean County

### LEVY CAP CALCULATION

|  |    |                  |                            |
|--|----|------------------|----------------------------|
| Prior Year Amount to be Raised by Taxation for Fire District Purposes                                      | \$ | 1,529,174        |                            |
| Changes in Service Provider (+/-)  |    | -                |                            |
| DLGS Approved Adjustments  |    | -                |                            |
| Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation   |    | <u>1,529,174</u> |                            |
| Plus: 2% Cap Increase  |    | 30,583           |                            |
| <b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>   |    | <u>1,559,757</u> |                            |
| <i>Exclusions</i>  |    |                  |                            |
| Shared Service Exclusion   |    | -                |                            |
| Change in Total Debt Service Appropriation   |    | -                |                            |
| Allowable Pension Increases  |    | 12,041           |                            |
| Allowable Increase in Health Care Costs  |    | 318              |                            |
| Changes in LOSAP Contributions (+/-)   |    | -                |                            |
| Extraordinary Costs due to a "Declared" Emergency  |    | -                |                            |
| Net Capital Improvement Fund and/or Down Payment on Improvements<br>and Reserve for Future Capital Outlays |    | <u>500,000</u>   |                            |
| Total Exclusions   |    | 512,359          |                            |
| Less: Cancelled or Unexpended Referendum Amounts   |    | -                |                            |
| Increase in Ratable Valuation (New Construction/Additions)   | \$ | 28,004,000       |                            |
| Prior Year Local Fire District Tax Rate (3 decimals/\$100)   |    | \$0.070          | <u>19,603</u>              |
| <b>ADJUSTED TAX LEVY</b>   |    |                  | <u>2,091,719</u>           |
| Amount Utilized from Levy Cap Bank from 2014   |    |                  | -                          |
| Amount Utilized from Levy Cap Bank from 2015   |    |                  | -                          |
| Amount Utilized from Levy Cap Bank from 2016   |    |                  | -                          |
| Maximum Tax Levy Before Referendum   |    |                  | <u>2,091,719</u>           |
| Amount Proposed for Levy Cap Referendum  |    |                  | -                          |
| <b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>   |    |                  | <u><u>\$ 2,091,719</u></u> |

### CAP BANK CALCULATION

|   |    |               |                          |
|---|----|---------------|--------------------------|
| Amount to be Raised by Taxation                                   | \$ | 1,557,384     |                          |
| Cap Bank Available from Prior Year (2014) for 2017 Budget         |    | 13,496        |                          |
| Cap Bank Available from Prior Year (2015) for 2017 Budget         |    | <u>92,889</u> |                          |
| Revised Cap Bank from Prior Year (2015) Available for 2018 Budget |    |               | 92,889                   |
| Cap Bank Available from Prior Year (2016) for 2017 Budget         |    | <u>16,501</u> |                          |
| Revised Cap Bank from Prior Year (2016) Available for 2018 Budget |    |               | 16,501                   |
| Cap Bank from Current Year (2017) Available for 2018 Budget       |    |               | <u>534,335</u>           |
| Cap Bank Available from 2017 for 2018 Budget                      |    |               | <u><u>\$ 534,335</u></u> |



# 2017 Levy Cap Exclusion Calculations

## Jackson Fire District #4 Ocean County

### PENSION CONTRIBUTION CALCULATION

|  |    |        |
|--|----|--------|
| 2017 Proposed Budget PERS Contribution Appropriated                        | \$ | -      |
| 2017 Proposed Budget PFRS Contribution Appropriated                        |    | 72,553 |
| Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs |    | -      |
| Net 2017 Base Amount   |    | 72,553 |
| 2016 Adopted Budget PERS Contribution                                      |    | 60,512 |
| 2016 Adopted Budget PFRS Contribution                                      |    | 60,512 |
| Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs    |    | -      |
| Net 2015 Base Amount   |    | 60,512 |
| <b>Pension Contribution Exclusion</b>                                      | \$ | 12,041 |

### LOSAP CALCULATION

|  |    |        |
|--|----|--------|
| 2017 Proposed Budget LOSAP Appropriation | \$ | 50,000 |
| 2016 Adopted Budget LOSAP Appropriation  |    | 50,000 |
| <b>LOSAP Exclusion (+/-)</b>             | \$ | -      |

### DEBT SERVICE CALCULATION

|   |    |   |
|---|----|---|
| 2016 Proposed Budget Total Debt Service Appropriation | \$ | - |
| 2015 Adopted Budget Total Debt Service Appropriation  |    | - |
| <b>Debt Service Exclusion</b>                         | \$ | - |

### CAPITAL APPROPRIATION CALCULATION

|   |    |         |
|---|----|---------|
| 2017 Proposed Budget Total Capital Appropriation                        | \$ | 500,000 |
| 2017 Proposed Budget Capital Appropriation Offset from Restricted Fund  |    | 500,000 |
| 2017 Proposed Budget Capital Appropriation Offset from Grant Revenue    |    | -       |
| 2017 Base Amount  |    | -       |
| 2016 Adopted Budget Total Capital Appropriation                         |    | 125,000 |
| 2016 Adopted Budget Capital Appropriation Offset from Restricted Fund   |    | -       |
| 2016 Adopted Budget Capital Appropriation Offset from Grant Revenue     |    | -       |
| 2016 Adopted Budget Capital Appropriation Offset from Unrestricted Fund |    | -       |
| 2016 Base Amount  |    | 125,000 |
| <b>Capital Expenditure Exclusion</b>                                    | \$ | -       |

### HEALTH INSURANCE EXCLUSION CALCULATION

|  |    |         |
|--|----|---------|
| SFY 2017   |    |         |
| 2017 Proposed Budget Administration Health Insurance Appropriation                   | \$ | -       |
| 2017 Proposed Budget Operations & Maintenance Health Insurance Appropriation         |    | 101,418 |
| 2017 Proposed Budget Group Health Insurance  |    | 101,418 |
| 2016 Adopted Budget Administration Health Insurance Appropriation                    |    | -       |
| 2016 Adopted Budget Operations & Maintenance Health Insurance Appropriation          |    | 79,449  |
| 2016 Adopted Budget Group Health Insurance   |    | 79,449  |
| Net Increase (Decrease)  |    | 21,969  |
| Net Increase Divided by 2016 Amount Budgeted = % Increase                            |    | 27.65%  |
| SFY 2017 State Health Average <b>2.4%</b> Less 2% = % Increase Added to Current Levy |    | 0.40%   |
| % Increase less % Increase Exclusion = % Increase Inside Cap                         |    | 27.25%  |
| % Increase Inside Cap * 2016 Expended = Added Amount Inside Cap                      | \$ | 21,651  |
| % Increase Exclusion * 2016 Expended = 2017 Appropriation Added to Levy              | \$ | 318     |
| Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)     | \$ | 20,062  |
| 2017 Increase in Appropriation   | \$ | 21,969  |

**Form CNC-3 Fire District**  
(December 2007)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP

COUNTY OCEAN

FIRE DISTRICT CODE 4

TOTAL NUMBER OF FIRE DISTRICTS 3

**FILE FORM CNC-3 FOR 2017 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE**

1. Aggregate assessed value for the fire district for 2016 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 2,211,431,123 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on the preceding October 1 *minus* the total valuation of any added assessment tax appeal reductions. **Do not include** omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

28,004,000 (2)

17-Oct-16

DATE

Toni Nagle-Rowe

ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.**

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

0.00070 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 19,602.80 (4)

10/17/2016

DATE

Michael W. Campbell

TAX COLLECTOR SIGNATURE



State of New Jersey  
 Department of Community Affairs  
 Division of Local Government Services  
 Bureau of Authority Regulation  
 Fire District Levy Cap Certification for Fiscal Year 2017

Fire District: Jackson Township Fire District No. 4  
 Municipality: Jackson  
 County: Ocean  
 FD-Code: 1511-04

**2016 Levy Cap Calculation Summary**

Maximum Allowable Amount to be Raised by Taxation: **\$1,545,675**  
 Amount to be Raised by Taxation: **\$1,529,174**

| Active                      | By Calendar Year | Allowable        | Applied In | Used From  | Expired    | Available        |
|-----------------------------|------------------|------------------|------------|------------|------------|------------------|
|                             | 2016             | \$16,501         | \$0        | \$0        | \$0        | \$16,501         |
|                             | 2015             | \$92,889         | \$0        | \$0        | \$0        | \$92,889         |
|                             | 2014             | \$13,496         | \$0        | \$0        | \$0        | \$13,496         |
| <b>Levy Cap Bank Totals</b> |                  | <b>\$122,885</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$122,885</b> |

| Expired                     | By Calendar Year | Allowable        | Applied In | Used From  | Expired          | Available  |
|-----------------------------|------------------|------------------|------------|------------|------------------|------------|
|                             | 2013             | \$17,675         | \$0        | \$0        | \$17,675         | \$0        |
|                             | 2012             | \$314,590        | \$0        | \$0        | \$314,590        | \$0        |
|                             | 2011             | \$54,422         | \$0        | \$0        | \$54,422         | \$0        |
| <b>Levy Cap Bank Totals</b> |                  | <b>\$386,687</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386,687</b> | <b>\$0</b> |

Fire District: Jackson Township Fire District No. 4  
Municipality: Jackson  
County: Ocean  
FD-Code: 1511-04

---

# Fire District Election Ballot

FIRE DISTRICT NO. 4  
JACKSON TOWNSHIP, OCEAN COUNTY

Saturday, July 16, 2016

Polling Place:

Jackson Township Fire District No. 4  
465A County Line Road  
Jackson, New Jersey

Raymond Torres, Jr.  
Clerk

If you are in favor of the adoption of the proposition(s) printed below, mark a cross (X) or plus (+) or check (✓) mark with black ink or black pencil in the place or square opposite the word "YES".  
If you are opposed thereto, mark a cross (X) or plus (+) or check (✓) mark with black ink or black pencil in the place or square opposite the word "NO".

|                          |     |
|--------------------------|-----|
| <input type="checkbox"/> | YES |
| <input type="checkbox"/> | NO  |
|                          |     |

### Proposition

#### RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS FIRE DISTRICT NO.4 JACKSON TOWNSHIP AUTHORIZING

#### A BOND REFERENDUM FOR THE RENOVATION OF FIRE STATION NO.2

WHEREAS; The Board, of Fire Commissioners of Jackson Township Fire District No.4, acting in consultation with the Chief and Executive Officers of the Jackson Mills Volunteer Fire Company, have determined that the renovation and improvement of Fire Station No.2 is necessary to meet the current and future fire protection needs of Fire District No.4 Jackson Township; and

WHEREAS; The estimated costs of the proposed renovation and reconstruction project of Fire Station No.2 is FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00); and

WHEREAS; N.J.S.A. 4DA:14-85 authorizes boards of fire commissioners to erect, expand and modify firehouse facilities used for the storage of fire apparatus with the costs thereof to be paid by bonds or notes to be issued by the district; and

WHEREAS; N.J.S.A.40A:14-85 requires that before a resolution authorizing a capital expenditure and the issuance of district bonds or notes to pay the costs thereof may become operative it must be submitted to and approved by the fire district's voters at referendum; and  
NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Fire Commissioners of Fire District No.4 Jackson Township that a bond referendum is hereby scheduled for JULY 16, 2016 for the purpose of soliciting voter approval of the proposed renovation and improvement Of Fire Station No.2 with the costs thereof to be paid by bonds or notes issued by the Board of Fire Commissioners of Fire District No.4 Jackson Township in an amount not to exceed FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00).

BE IT FURTHER RESOLVED that this Resolution shall be inoperative unless and until it has been submitted to and approved by the legal voters of Fire District No.4 Jackson Township at the special bond referendum scheduled for July 16, 2016.

### BALLOT QUESTION

SHALL THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO.4 JACKSON TOWNSHIP BE AUTHORIZED TO RENOVATE AND IMPROVE FIRE STATION NO.2 AT A TOTAL COST NOT TO EXCEED FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) AND TO ISSUE BONDS OR NOTES OF THE FIRE DISTRICT TO PAY THE COSTS THEREOF?

### BALLOT EXPLANATION

The Board of Fire Commissioners is seeking voter approval of a proposal to renovate and improve Fire Station No.2. located at 550 W. Commodore Blvd. The existing facility is in need of renovation and improvements to insure its continued viability as a firehouse for the storage, maintenance and dispatch of equipment and personnel. This project has been necessitated by the continued development of residential and commercial buildings within the district. The Board intends to pay for this project by issuing bonds or notes in an amount not to exceed \$500,000.00.

A YES vote will authorize the Board to undertake this project and to pay for it by issuing bonds or notes.

A NO vote will prohibit the Board from undertaking this project and from issuing bonds or notes.



**2016 FIRE DISTRICT SPECIAL ELECTION  
TO AUTHORIZE DEBT (N.J.S.A. 40A:14-85 and 86)  
RESULTS CERTIFICATION**

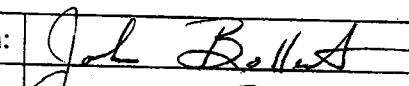
Please attach a copy of the Special Election Ballot to this form when it is submitted.

|               |                  |                  |   |
|---------------|------------------|------------------|---|
| Municipality: | Jackson Township | Fire District #: | 4 |
| County:       | Ocean            |                  |   |

**OTHER REFERENDUM QUESTIONS**

|                   | CAPITAL PROJECTS<br>(N.J.S.A. 40A:14-84 AND 85)  |                                       |                                       |
|-------------------|--|---------------------------------------|---------------------------------------|
|                   | Capital #1<br>Description of Project:<br>Renovation and<br>reconstruction of Fire<br>Station No. 2 | Capital #2<br>Description of Project: | Capital #3<br>Description of Project: |
| Amount            | \$500,000  | \$                                    | \$                                    |
| Total Votes       | #97  | #                                     | #                                     |
| Total "Yes" Votes | #78  | #                                     | #                                     |
| Total "No" Votes  | #19  | #                                     | #                                     |
| % of Yes Votes    | 80%  | %                                     | %                                     |

It is hereby certified that this referendum (special election) complies with the requirements of law pursuant to N.J.S.A. 40A:14-85 and 86:

|                       |   |        |              |
|-----------------------|---|--------|--------------|
| Signed Certification: |  | Date:  | 7-18-16      |
| Printed Name:         | John Bollettin  |        |              |
| Title:                | Commissioner  |        |              |
| Telephone:            | 732-928-1434  | Fax #: | 732-928-8220 |
| E-mail:               | jbollettin@jacksonfiredist4.org   |        |              |

Please return the results to the Division within one week of the election to [authoritiesunit@dca.nj.gov](mailto:authoritiesunit@dca.nj.gov) or:  
Bureau of Authority Regulation  
101 South Broad Street  
P.O. Box 803  
Trenton, NJ 08625-0803  
Fax: (609) 633-6238

609-984-1388

4/14/16

**RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS  
FIRE DISTRICT NO.4 JACKSON TOWNSHIP AUTHORIZING  
A BOND REFERENDUM FOR THE RENOVATION OF FIRE STATION  
NO.2**

**WHEREAS;** The Board, of Fire Commissioners of Jackson Township Fire District No.4, acting in consultation with the Chief and Executive Officers of the Jackson Mills Volunteer Fire Company, have determined that the renovation and improvement of Fire Station No.2 is necessary to meet the current and future fire protection needs of Fire District No.4 Jackson Township; and

**WHEREAS;** The estimated costs of the proposed renovation and reconstruction project of Fire Station No.2 is **FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00)**; and

**WHEREAS;** N.J.S.A. 40A:14-85 authorizes boards of fire commissioners to erect, expand and modify firehouse facilities used for the storage of fire apparatus with the costs thereof to be paid by bonds or notes to be issued by the district; and

**WHEREAS;** N.J.S.A.40A:14-85 requires that before a resolution authorizing a capital expenditure and the issuance of district bonds or notes to pay the costs thereof may become operative it must be submitted to and approved by the fire district's voters at referendum; and

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Board of Fire Commissioners of Fire District No.4 Jackson Township that a bond referendum is hereby scheduled for **JULY 16, 2016** for the purpose of soliciting voter approval of the proposed renovation and improvement of Fire Station No.2 with the costs thereof to be paid by bonds or notes issued by the Board of Fire Commissioners of Fire District No.4 Jackson Township in an amount not to exceed **FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00)**.

**BE IT FURTHER RESOLVED** that this Resolution shall be inoperative unless and until it has been submitted to and approved by the legal voters of Fire District No.4 Jackson Township at the special bond referendum scheduled for July 16, 2016.

**BALLOT QUESTION**

**SHALL THE BOARD OF FIRE COMMISSIONERS OF FIRE DISTRICT NO.4 JACKSON TOWNSHIP BE AUTHORIZED TO RENOVATE AND IMPROVE FIRE STATION NO.2 AT A TOTAL COST NOT TO EXCEED FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) AND TO ISSUE BONDS OR NOTES OF THE FIRE DISTRICT TO PAY THE COSTS THEREOF?**

YES

78

NO

19

**BALLOT EXPLANATION**

The Board of Fire Commissioners is seeking voter approval of a proposal to renovate and improve Fire Station No.2. located at 550 W. Commodore Blvd. The existing facility is in need of renovation and improvements to insure its continued viability as a firehouse for the storage, maintenance and dispatch of equipment and personnel. This project has been necessitated by the continued development of residential and commercial buildings within the district. The Board intends to pay for this project by issuing bonds or notes in an amount not to exceed \$500,000.00.

A **YES** vote will authorize the Board to undertake this project and to pay for it by issuing bonds or notes.

A **NO** vote will prohibit the Board from undertaking this project and from issuing bonds or notes.

Moved by: *Bollettin*

Seconded by: *Goldman*

Roll Call Vote:

*Bollettin*

*Goldman*

Ayes: *Lemard*  
*Ruditsky*  
*Torres*

Nays:

Absent:

Abstain:

Certified to be a true copy of a Resolution adopted by the Board of Fire Commissioners of Fire District No.4 Jackson Township on the 14th day day April 2014.

*Philip Goldman*, Clerk

## AFFIDAVIT OF POSTING SPECIAL MEETING NOTICE

The legal voters, at the annual meeting or at a special meeting called by the commissioners of the fire district, may vote to raise money for a firehouse, apparatus and appliances in connection therewith for fire extinguishing purposes, in an amount not exceeding 5 mills on the dollar of the last assessed valuation of the property in the fire district. The amount so voted for shall be included in the next succeeding annual budget of the fire district under the section for capital appropriations.

Any such special meeting shall be called on 10 days' notice by the board of fire commissioners, to be posted in five public places in the district, setting forth the time, place and object of the meeting and the legal voters shall determine the amount of money to be raised. (N.J.S.A. 40A:14-84)

A separate certification is required to report the results of the special meeting as well as a copy of the notice that was posted.



## AFFIDAVIT OF POSTING SPECIAL MEETING

I, the undersigned, hereby certify that a Special Meeting has been called by the Board of Fire Commissioners of Jackson Twsp Fire District #4 scheduled for 2 to 9 pm at 465 North County Line Rd, Jackson, NJ(Jackson Mills Fire House).

I further certify that on July 5, 2016 I posted notices in the 5 following locations:

Jackson Twsp Town Hall Notices Board  
Jackson Twsp Free Public Library  
Ocean County Clerk's Bulletin Board  
Jackson Twsp Municipal Court Bulletin Board  
Jackson Twsp Post Office

  
\_\_\_\_\_  
Signature

Cheryl Parker  
\_\_\_\_\_  
Printed Name

Secretary OPA  
\_\_\_\_\_  
Title

Dated: 1/10/17