

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES
BUREAU OF AUTHORITY REGULATION
TRENTON, N.J.

CERTIFICATION OF AMENDED BUDGET

JACKSON TOWNSHIP FIRE DISTRICT NO. 4

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:14-78.3

Department of Community Affairs
Division of Local Government Services
Gerald C. Seneski, Assistant Director

By 
For: Thomas H. Neff, Director

Date 1/10/13

TN:GS:se
| Attachment

RESOLUTION NO. 1

WHEREAS, the 2013 Budget of Township of Jackson Fire District No. 4 was introduced on December 13, 2012 and

WHEREAS, the Board of Commissioners are desirous of amending said introduced budget, and

WHEREAS, amendments to the budget are permitted in accordance with N.J.A.C. 5:31-2.8, and

WHEREAS, no amendment to the budget shall become effective prior to approval by the Director of the Division of Local Government Services,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Fire District No. 4 in the Township of Jackson in the County of Ocean that the budget for the year ended December 31, 2013 is hereby amended as follows:

	<u>From</u>	<u>To</u>
FRINGE BENEFIT COSTS		
(2) Police & Fire RS Contribution	\$51,569	\$48,648
(4) Other Fringe	\$29,700	\$ 32,621

BE IT FURTHER RESOLVED that the above amendment is the result of preparing the budget based on the original amounts provided by the Division of Pensions.

BE IT FURTHER RESOLVED that this resolution is adopted prior to the adoption of the 2013 Budget.

BE IT FURTHER RESOLVED that the Director of the Division of Local Government Services is hereby requested to approve this amendment in accordance with N.J.A.C. 5:31-2.8.

<u>Recorded Vote:</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Bollentin	X			X
Sherry				
Allmann	X			
Leonard	X			
Byrnes	X			

It is hereby certified that this is a true copy of a resolution amending the budget as adopted by the Board of Fire Commissioners on January 10, 2013.

Certified by Richard Leonard on 1/10/13
(Secretary) (Date Certified)

2013 FIRE DISTRICT BUDGET
Jackson Township Fire District # 4 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$42,324	\$6,324	
Total PFRS	\$0	\$42,324	\$6,324	\$48,648
(3) Employee Group Health Insurance	\$0	\$69,990	\$10,458	
Total Group Health Insurance	\$0	\$69,990	\$10,458	\$80,448
(4) Other Fringe	\$0	\$28,841	\$3,780	
Total Other Fringe	\$0	\$28,841	\$3,780	\$32,621
TOTAL PROPOSED BUDGET	\$0	\$141,155	\$20,562	\$161,717
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$39,142	\$4,837	
Total PFRS	\$0	\$39,142	\$4,837	\$43,979
(3) Employee Group Health Insurance	\$0	\$67,551	\$8,349	
Total Group Health Insurance	\$0	\$67,551	\$8,349	\$75,900
(4) Other Fringe	\$0	\$26,300	\$3,400	
Total Other Fringe	\$0	\$26,300	\$3,400	\$29,700
TOTAL FINAL BUDGET	\$0	\$132,993	\$16,586	\$149,579
Cross Reference	A-13	A-14	A-16	

2013

LOCAL GOVT SERVICES
2013 JAN 28 P 12:03

TOWNSHIP OF JACKSON

Fire District No. 4 Budget

Department Of



**Community
Affairs**

Division of Local Government Services

2013

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.


*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/5/13

2013 BUDGET RESOLUTION

TOWNSHIP OF JACKSON

Fire District No. 4

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 4 at its open public meeting of December 13, 2012.; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 2,012,215, which includes amount to be raised by taxation of \$ 1,452,458, and Total Appropriations of \$ 2,012,215; and

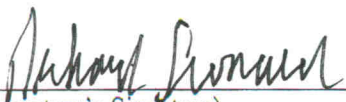
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.4 has taken into account the assessed valuation of taxable property in the Fire District No. 4,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 4, at an open public meeting held on December 13, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 4 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Fire District No. 4 will consider the Annual Budget for adoption on January 10 , 2013.



(Secretary's Signature)

12-13-12

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Bollentin	X			
Sherry				X
Allmann	X			
Leonard	X			
Byrnes	X			

2013 BUDGET MESSAGE

TOWNSHIP OF JACKSON

Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The proposed 2013 Budget reflects an increase of \$281,249. The major increases are Capital Outlay, salaries, and health insurance premiums. There are various other minor increase and decreases. The budget also has an appropriation of \$50,000 for expenses that may be incurred during the year for joint activities with the other districts.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

In the proposed 2013 Budget the amount to be raised by taxation is increasing by \$35,218. This increase will not affect the tax rate. The Board is utilizing \$480,000 of restricted Capital surplus funds. This will leave a Capital surplus of \$418,146. The Board is also utilizing \$50,000 of General surplus. This amount is 10.2% of the total surplus and will not have an adverse effect on future budgets.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The proposed 2013 Budget is in compliance with the Cap Levy.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The proposed 2013 Budget contains an appropriation of \$650,000 for a new pumper truck \$480,000 of Capital surplus funds is being utilized to offset the cost of the purchase. The Budget also contains a provision for the 2013 debt service on the fire apparatus bonds.

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$50,000 *	\$285,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$480,000 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$530,000 *	\$285,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,500 *	\$2,500 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$2,500 *	\$2,500 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$3,257	\$4,226 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$3,257	\$4,226 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$14,000	\$12,000 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$10,000	\$10,000 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$24,000	\$22,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$24,000	\$22,000 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$559,757	\$313,726 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,452,458	\$1,417,240 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$2,012,215	\$1,730,966 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation \$1,473,054
 (For Reference Purposes Only from LC1 based on
 Information provided by the district- see instructions.)

Amount Over Levy Cap \$0

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-9 *	\$20,000 *	\$20,000 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$103,800 *	\$102,800 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$123,800 *	\$122,800 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

-----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-10 *	\$309,460 *	\$291,973 *
FRINGE BENEFITS	* A-14 *	\$141,155 *	\$132,993 *
OTHER EXPENSES	* A-12 *	\$602,733 *	\$541,999 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$1,053,348 *	\$966,965 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$37,700 *	\$37,700 *
FRINGE BENEFITS	* A-16 *	\$20,562 *	\$16,586 *
OTHER EXPENSES	* A-17 *	\$8,000 *	\$8,000 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$66,262 *	\$62,286 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

		2013		2012
	CROSS	PROPOSED		CURRENT YEAR
	REF.	BUDGET		FINAL BUDGET
	-----	-----		-----

EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

OTHER DEFERRED CHARGES - (List & Cite Statute)

(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	*	n/a *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

TOTAL DEFERRED CHARGES

*	E-5	*	\$0 *	\$0 *
			=====	=====

----DEFICITS FROM OPERATIONS----

		2013		2012
	CROSS	PROPOSED		CURRENT YEAR
	REF.	BUDGET		FINAL BUDGET
	-----	-----		-----

**CASH DEFICIT OF PRECEEDING YEAR
(N.J.S. 40A:14-78.6)**

*	E-6	*	\$0 *	\$0 *
			=====	=====

		2013		2012
	CROSS	PROPOSED		CURRENT YEAR
	REF.	BUDGET		FINAL BUDGET
	-----	-----		-----

**LENGTH OF SERVICE AWARD PROGRAM
(LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)**

*	E-7	*	\$40,000 *	\$40,000 *
			=====	=====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
--	-------------------------------------	---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1) Building Roof	12/8/2011	Asset Type (Select) *	100% *	\$0 *	\$285,000 *
(2) Pumper Truck	12/13/12	Asset Type (Select) *	92% *	\$650,000 *	\$0 *
(3)		Asset Type (Select) *	* *	\$0 *	\$0 *
(4)		Asset Type (Select) *	* *	\$0 *	\$0 *
(5)		Asset Type (Select) *	* *	\$0 *	\$0 *
(6)		Asset Type (Select) *	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>		<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	* *	\$0 *	\$0 *
(2)			Asset Type (Select) *	* *	\$0 *	\$0 *
(3)			Asset Type (Select) *	* *	\$0 *	\$0 *
(4)			Asset Type (Select) *	* *	\$0 *	\$0 *
(5)			Asset Type (Select) *	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments * C-1 *

	\$650,000 *	\$285,000 *
--	-------------	-------------

RESERVE FOR FUTURE CAPITAL OUTLAYS * C-2 *

	\$0 *	\$175,000 *
--	-------	-------------

TOTAL CAPITAL APPROPRIATIONS * E-8 *

	\$650,000 *	\$460,000 *
--	-------------	-------------

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

\$480,000	\$0

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$74,000 *	\$71,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$74,000 *</u>	<u>\$71,000 *</u>

----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$4,805 *	\$7,915 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$4,805 *</u>	<u>\$7,915 *</u>

TOTAL DEBT SERVICE APPROPRIATIONS

(D-1 + D-2)

* E-9 *	<u>\$78,805 *</u>	<u>\$78,915 *</u>
----------------	-------------------	-------------------

TOTAL BUDGETED APPROPRIATIONS

(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)

* B-2 *	<u>\$2,012,215 *</u>	<u>\$1,730,966 *</u>
----------------	----------------------	----------------------

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should =\$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----				
Insert new rows here				
TOTAL of Release of Restricted Fund Balance			\$0	\$0


2013 ADOPTION CERTIFICATION

TOWNSHIP OF JACKSON

Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 4 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Jackson Fire District No.4 , pursuant to N.J.A.C. 5:31-2.4, on the 21st day of January, 2013.

Secretary's Signature:			
Name:	RICHARD LEONARD		
Title:	CLERK-COMMISSIONER		
Address:	465A NORTH COUNTY LINE ROAD JACKSON, NJ 08527		
Phone Number:	732-928-1434	Fax Number:	732-928-8220
E-mail address	<u>JMFCSTA54@YAHOO.COM</u>		

2013 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF JACKSON

Fire District No. 4

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Township of Jackson Fire District No. 4 at its open public meeting of January 21, 2013 ; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,012,215, which includes amount to be raised by taxation of \$1,452,458 and Total Appropriations of \$2,012,215; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 4, at an open public meeting held on January 21, 2013 that the Annual Budget of the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,012,215, which includes amount to be raised by taxation of \$1,452,458 and Total Appropriations of \$2,012,215; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

1/21/2013
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Bollentin	✓			
Sherry	✓			
Allmann	✓			
Leonard	✓			
Byrnes	✓			

2013

**TOWNSHIP OF JACKSON
FIRE DISTRICT NO. 4**

Supplemental Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$775,028 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$285,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$490,028 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$490,028 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$50,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$440,028 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$623,146 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$623,146 *
(11) Estimated Results of Operations in Current Budget	* *	\$275,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$898,146 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	\$480,000 *
B. Release Referendum Resolution (Page 10A)	* *	
Total Proposed Use of Restricted Fund Balance		\$480,000
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$418,146 *

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

			2013 PROPOSED SALE VALUE
	CROSS REF.	PURCHASE BASIS	
DESCRIPTION OF ASSET (list individually)	-----	-----	-----
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
TOTAL SALE OF ASSETS	* A-3 *	----- =====	* * ----- =====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
	CROSS REF.		
INVESTMENTS/ACCOUNTS (List Each)	-----	-----	-----
(1) Shore Community Bank	* *	\$2,500	\$2,500
(2)	* *		
(3)	* *		
(4)	* *		
(5)	* *		
(6)	* *		
(7)	* *		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,500	\$2,500

----OTHER REVENUE----

		2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
	CROSS REF.		
LIST IN DETAIL:	-----	-----	-----
(1)	* *		
(2)	* *		
(3)	* *		
(4)	* *		
(5)	* *		
TOTAL OTHER REVENUE	* A-5 *	----- =====	* * ----- =====

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	*	*
		-----	-----	
		=====	=====	

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8 *	*	*
		-----	-----	
		=====	=====	

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS	5	\$4,000	\$20,000
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$20,000

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighter - Lt	1	\$103,240	\$103,240
(2) Firefighter - Pt	1	\$36,773	\$36,773
(3) Firefighter	1	\$66,408	\$66,408
(4) Firefighter	1	\$63,039	\$63,039
(5) Appendix brought forward	AP-2		\$40,000
TOTAL COST OF OPERATIONS S&W	A-10		\$309,460

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official - Pt	1	\$37,700	\$37,700
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$37,700

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2013 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		

	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Firefighter - OT	4		\$40,000
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		\$40,000

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

PAGE SS-5 Appendix

2013 FIRE DISTRICT BUDGET
Jackson Township Fire District # 4 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$42,324	\$6,324	
Total PFRS	\$0	\$42,324	\$6,324	\$48,648
(3) Employee Group Health Insurance	\$0	\$69,990	\$10,458	
Total Group Health Insurance	\$0	\$69,990	\$10,458	\$80,448
(4) Other Fringe	\$0	\$28,841	\$3,780	
Total Other Fringe	\$0	\$28,841	\$3,780	\$32,621
TOTAL PROPOSED BUDGET	\$0	\$141,155	\$20,562	\$161,717
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$39,142	\$4,837	
Total PFRS	\$0	\$39,142	\$4,837	\$43,979
(3) Employee Group Health Insurance	\$0	\$67,551	\$8,349	
Total Group Health Insurance	\$0	\$67,551	\$8,349	\$75,900
(4) Other Fringe	\$0	\$26,300	\$3,400	
Total Other Fringe	\$0	\$26,300	\$3,400	\$29,700
TOTAL FINAL BUDGET	\$0	\$132,993	\$16,586	\$149,579
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1) Election Expense	\$1,500	\$1,500
(2) Professional Services	\$87,500	\$86,500
(3) Office Expense	\$10,500	\$10,500
(4) Appendix brought forward	AP-4 \$4,300	\$4,300
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
TOTAL ADMINISTRATION OTHER EXPENSES	A-11 \$103,800	\$102,800

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1) Advertising	\$2,000	\$2,000
(2) Insurance	\$95,000	\$95,000
(3) Maintenance & Repairs	\$127,000	\$127,000
(4) Appendix brought forward	AP-6 \$336,000	\$281,000
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) Vehicle Equipment	\$20,733	\$14,999
(2) Building Renovation/Equipment	\$20,000	\$20,000
(3) Appendix brought forward	AP-7	
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12 \$602,733	\$541,999

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1) UFSA	\$8,000	\$8,000
(2)		
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
TOTAL Other Expenses Offset by Revenue	A-17 \$8,000	\$8,000

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Bond Agent		\$1,500	\$1,500
	Outside Service		\$2,800	\$2,800
Total Additional Administration Operating Expenses		AP-4	\$4,300	\$4,300

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Supplies		\$30,000	\$30,000
	Utilities		\$60,000	\$60,000
	Miscellaneous Firefighter Expenses		\$15,000	\$10,000
	SCBA		\$10,000	\$10,000
	Emergency/First Aid Equipment		\$7,000	\$7,000
	Gear		\$20,000	\$20,000
	Replacement Equipment		\$50,000	\$50,000
	Training		\$24,000	\$24,000
	Hydrant Rental		\$65,000	\$65,000
	Joint District Expenses		\$50,000	
Fire Prevention		\$5,000	\$5,000	

Total Additional Operating Expenses Operations		AP-6	\$336,000	\$281,000
---	--	-------------	-----------	-----------

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----SUPPLEMENTAL SCHEDULES----

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS					---DEBT SERVICE SCHEDULE---					
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2012	2013	2014	2015	2016	2017
General Obligation Bonds										
Insert new rows here					*					
Aerial Truck 5405	3/3/07			8/9/06	*	\$71,000	\$74,000	\$75,000		
					*					
					*					
					*					
TOTAL PAYMENTS P-1					*	\$71,000	\$74,000	\$75,000		
Bond Anticipation Notes										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS P-2					*					
Capital Leases										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS P-3					*					
Intergovernmental Loans										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS P-4					*					
Other Bonds Or Notes										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS P-5					*					
Total Principal Debt Payments D-1					*	\$71,000	\$74,000	\$75,000		

2013 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

						Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
General Obligation Bonds											
Insert new rows here	Aerial Truck	3/3/07		8/9/06	*	\$7,915	\$4,805	\$1,609			
					*						
					*						
					*						
					*						
					*	\$7,915	\$4,805	\$1,609			
TOTAL PAYMENTS I-1											
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2											
Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-3											
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-4											
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-2						*	\$7,915	\$4,805	\$1,609		

2013 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Jackson Township Fire District # 4 (Ocean)

Jackson Township Fire
District # 4
Ocean
Oliver
Walling
732-244-2323
owalling@koernercpa.com

Preparer's First Name:

Preparer's Last Name:

Preparer's Phone Number:

Preparer's email:

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

	\$1,417,240
	\$54,422
	\$314,590
	2,194,625,946
	\$28,909,800
	\$0.065

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.065

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151104	Jackson Township Fire District # 4	Ocean	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$1,417,240
	Changes in Service Provider (+/-)		\$0
	DLGS Approved Adjustments		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$1,417,240
	Plus 2% Cap increase		\$28,345
	Adjusted Tax Levy Prior to Exclusions		\$1,445,585
	Exclusions:		
	Shared Service Exclusion	\$0	
	Change in Total Debt Service Appropriation	\$0	
	Allowable pension increases	\$7,590	
	Allowable increase in health care costs	\$1,088	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$8,678
	Less Cancelled or Unexpended Referendum Amounts		\$0
	Adjusted Tax Levy		\$1,454,263
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$28,909,800	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.065	\$18,791
	Amount Utilized from Levy Cap Bank from 2011		\$0
	Amount Utilized from Levy Cap Bank from 2012		\$0
	Subtotal: Maximum Tax Levy Before Referendum		\$1,473,054
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$1,473,054
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$1,452,458
	Cap Bank Available from Prior Year (2011) for 2013's Budget		\$54,422
	Revised Cap Bank from Prior Year (2011) (Lapses)		\$54,422
	Cap Bank Available from Prior Year (2012) for 2013's Budget		\$314,590
	Revised Cap Bank from Prior Year (2012) available for 2014's Budget		\$314,590
	Cap Bank Available from 2013 for 2014's Budget		\$20,596

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
Jackson Township Fire District # 4	Ocean		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$69,990	\$67,551
A. Proposed Budget Group Health Insurance		\$69,990	\$67,551
NET INCREASE (DECREASE)		\$2,439	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		3.61%	
2. SFY 2013 State Health Average <u>9.2%</u> ; Less 2% = % Increase added to current levy		1.61%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		2.00%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$1,088	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2013 Increase in Appropriation		\$2,439	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$51,569
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$51,569
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$43,979
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$43,979
Pension Contribution Exclusion		\$7,590

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
LOSAP - Proposed Budget		\$40,000
LOSAP - Final Budget		\$40,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$78,805
Current Year Base Amount		\$78,805
Total Debt Service Appropriation Expended (Final Budget)		\$78,915
Final Budget Base Amount		\$78,915
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Total Capital Appropriation (Proposed Budget)		\$650,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$480,000
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$170,000
Total Capital Appropriation (Final Budget)		\$460,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$460,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Jackson Township Fire District # 4 (Ocean)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2013

Fire District: Jackson Township Fire District No. 4
Municipality: Jackson
County: Ocean
FD-Code: 1511-04

Levy Cap Bank Total	Allowable	Applied	Available
	\$369,012	\$0	\$369,012

2012 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$1,731,830
Amount to be Raised by Taxation:	\$1,417,240
Cap Bank for Fiscal Year:	\$314,590

Activity By Calendar Years	Allowable	Applied	Available
2012	\$314,590	\$0	\$314,590
2011	\$54,422	\$0	\$54,422

State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2013 Fire District Budget Document

- X 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- X Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- X Resolution of the Fire District Commissioners is attached with properly recorded vote
- X Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- X Fire District Budget Resolution is signed with original hand written signature
- X Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as an outline of referendum requests, if necessary
- X Certification of New Construction/Improvements/Partial Assessments (CNC-3)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- X Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- X Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- X The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2010 Fire District Audit Report
- X The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- X Page 3 has been completed
- The amount of the contribution is shown on Page 8.

Official's Signature:			
Name:	RICHARD LEONARD		
Title:	CLERK-COMMISSIONER		
Address:	465A NORTH COUNTY LINE ROAD JACKSON, NJ 08527		
Phone Number:	732-928-1434	Fax Number:	732-928-8220
E-mail address	JMFCSTA54@YAHOO.COM		



State of New Jersey
 Department of Community Affairs
 Division of Local Government Services
 Bureau of Authority Regulation
 Fire District Levy Cap Certification for Fiscal Year 2014

Fire District: Jackson Township Fire District No. 4

Municipality: Jackson

County: Ocean

FD-Code: 1511-04

Levy Cap Bank Total	Allowable	Applied	Available
	\$386,687	\$0	\$386,687

2013 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:	\$1,470,133
Amount to be Raised by Taxation:	\$1,452,458
Cap Bank for Fiscal Year:	\$17,675

Activity By Calendar Years	Allowable	Applied	Available
2013	\$17,675	\$0	\$17,675
2012	\$314,590	\$0	\$314,590
2011	\$54,422	\$0	\$54,422