

municipal budget

new

2011

# TOWNSHIP OF JACKSON 4

## Fire District Budget

Department Of



Community Affairs

Division of Local Government Services

TOWNSHIP CLERKS OFFICE  
JACKSON TWP

2011 MAR 22 P 12:52

RECEIVED

2011 MAR 24 A 8:36

LOCAL GOVT SERVICES

Reso. 121R-11  
dtd. 3-22-11

*Ann Marie Elda*  
Township Clerk

2011

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

*For Division Use Only*

CERTIFICATION OF APPROVED BUDGET

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

CERTIFICATION OF ADOPTED BUDGET

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: 6/10/2011

# PREPARER'S CERTIFICATION

2011

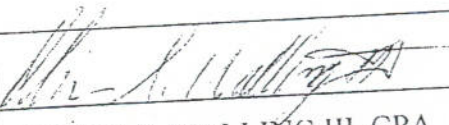
## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 4 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 4.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	OLIVER S. WALLING III, CPA		
Title:	ACCOUNTANT		
Address:	PO BOX 2103 TOMS RIVER, NJ 08754-2103		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address	owalling@koernercpa.com		

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2011**

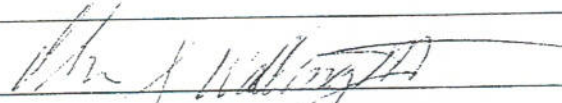
**TOWNSHIP OF JACKSON**

**FIRE DISTRICT NO. 4 BUDGET**

**FISCAL YEAR: From January 1, 2011 to December 31, 2011**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	OLIVER S. WALLING III, CPA		
Title:	ACCOUNTANT		
Address:	PO BOX 2103 TOMS RIVER, NJ 08754-2103		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address	owalling@koerner CPA.com		

# APPROVAL CERTIFICATION

2011

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 4 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Jackson Fire District No. 4, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 9th day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:	<i>Richard Leonard</i>		
Name:	<i>Richard Leonard</i>		
Title:	<i>Commissioner - Clerk</i>		
Address:	<i>465A North County Line Rd Jackson, NJ 08527</i>		
Phone Number:	<i>732-928-1434</i>	Fax Number:	<i>732-928-8220</i>
E-mail address	<i>JMFGSTA54@yahoo.com</i>		

# 2011 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Jackson Township Fire District No. 4		
<b>Address:</b>	465A North County Line Road		
<b>City, State, Zip:</b>	Jackson	NJ	08527
<b>Phone Number: (ext)</b>	732-928-1434	<b>Fax:</b>	732-928-8220

<b>Preparer's Name:</b>	Oliver S. Walling III, CPA		
<b>Preparer's Address:</b>	PO Box 2103		
<b>City, State, Zip:</b>	Toms River	NJ	08754-2103
<b>Preparer's #: (ext.)</b>	732-244-2323	<b>Fax Number:</b>	732-244-1571
<b>Preparer's Cell #:</b>	908-330-2869		
<b>Preparer's E-mail:</b>	owalling@koerner CPA.com		

<b>Chairman:</b>	Peter Kitay		
<b>Phone Number: (ext.)</b>	732-928-1434	<b>Fax:</b>	732-928-8220
<b>E-mail:</b>			

<b>Secretary/ Treasurer:</b>	Bill Allman		
<b>Phone Number: (ext.)</b>	732-928-1434	<b>Fax:</b>	732-928-8220
<b>E-mail:</b>			

<b>Name of Auditor:</b>	Rodney R. Haines, CPA, RMA		
<b>Name of Firm:</b>	Holman & Frenia, P.C.		
<b>Address:</b>	618 Stokes Road		
<b>City, State, Zip:</b>	Medford	NJ	08055
<b>Phone Number: (ext.)</b>	609-953-0612	<b>Fax:</b>	609-953-8443
<b>E-mail:</b>	rodney@holmanfrenia.com		

Membership of Board of Commissioners (Full Name)	Title
Peter Kitay	Chairperson
John Sherry	Vice-Chairperson
Bill Allman	Treasurer
Richard Leonard	Secretary
Jack Bollentin	Asst Treas/Secretary

# 2011 BUDGET RESOLUTION

## TOWNSHIP OF JACKSON

### Fire District No. 4

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No. 4 at its open public meeting of December 9, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,445,670, which includes amount to be raised by taxation of \$1,418,944, and Total Appropriations of \$1,445,670; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 4 has taken into account the assessed valuation of taxable property in the Fire District No. 4,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 4, at an open public meeting held on December 9, 2010 that the Annual Budget, including appended Supplemental Schedules, of the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 4's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Jackson Fire District No. 4 will consider the Annual Budget for adoption on January 13, 2011.

*Richard J. ...*  
(Secretary's Signature)

12/9/10  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Kitay	/			
Sherry	/			
Allman	/			
Leonard	/			
Bollentin	/			

# 2011 BUDGET MESSAGE

## TOWNSHIP OF JACKSON

### Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. **The 2011 Budget reflects a total decrease of \$44,000. Operating appropriations are reduced by \$14,000 and Capital appropriations are reduced by \$29,957. The major decreases are in salaries and benefits. The major increases are in maintenance and repairs and in gear.**
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **The amount to be raised by taxation is increasing by \$19,034. The tax rate is projected to decrease by \$ .001 per \$100 of assessed value. No fund balance is being utilized this year which is a \$61,000 decrease.**
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. **The proposed 2011 Budget is in compliance with the Property Tax Levy Cap.**
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The Capital Outlay in 2011 is \$200,000 for future capital purchases and debt service. Debt service is reduced by \$29,957 from the completion of a lease purchase.**
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. **N/A**
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. **N/A**
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>2,233,800,400</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>.064</u>
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **NO**
  - a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? **N/A**



**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----ANTICIPATED REVENUES----**

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0 *	\$61,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$0 *</b>	<b>\$61,000 *</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	\$0 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,500 *	\$5,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$2,500 *</b>	<b>\$5,000 *</b>
		=====	=====

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----ANTICIPATED REVENUES----**

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,226 *	\$4,226 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	<b>\$4,226 *</b>	<b>\$4,226 *</b>
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$10,000 *	\$10,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$10,000 *	\$10,000 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	<b>\$20,000 *</b>	<b>\$20,000 *</b>
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	<b>\$20,000 *</b>	<b>\$20,000 *</b>
		=====	=====

<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$26,726 *	\$90,226 *
--	---------	------------	------------

<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$1,366,944 *	\$1,399,447 *
---	---------	---------------	---------------

<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	<b>\$1,393,670 *</b>	<b>\$1,489,673 *</b>
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
For Reference Purposes Only from LC1 based on  
information provided by the district- see instructions.)

\$1,421,366

Amount Over Levy Cap \$0

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
----ADMINISTRATION----  
-----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-9 *	\$20,000 *	\$20,000 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$101,100 *	\$106,400 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$121,100 *</b>	<b>\$126,400 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-10 *	\$259,253 *	\$284,749 *
FRINGE BENEFITS	* A-14 *	\$128,720 *	\$165,170 *
OTHER EXPENSES	* A-12 *	\$572,000 *	\$535,500 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$959,973 *</b>	<b>\$985,419 *</b>
		=====	=====

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS OFF-SET----  
WITH REVENUES**

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-15 *	\$37,700 *	\$37,000 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$8,000 *	\$12,000 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$45,700 *</b>	<b>\$49,000 *</b>

**----APPROPRIATIONS FOR DULY INCORPORATED----  
FIRST AID/RESCUE SQUAD ASSOC.  
(N.J.S. 40A:14-85.1)**

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

# 2011 FIRE DISTRICT BUDGET

## Jackson Township Fire District # 4 (Ocean)

### ----BUDGETED APPROPRIATIONS----

#### ----DEFERRED CHARGES----

#### EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)

	CROSS REF.		2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET
1)	*	*	\$0	*	\$0
2)	*	*	\$0	*	\$0
3)	*	*	\$0	*	\$0

#### OTHER DEFERRED CHARGES - (List & Cite Statute)

1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	*	n/a	*	\$0
2)	*	*	\$0	*	\$0
3)	*	*	\$0	*	\$0

#### TOTAL DEFERRED CHARGES

	*	E-5	*	\$0	*	\$0
				=====		=====

#### ----DEFICITS FROM OPERATIONS----

#### CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)

	*	E-6	*	\$0	*	\$0
				=====		=====

#### LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)

	CROSS REF.		2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET
	*	E-7	*	\$20,000	\$20,000
				=====	=====

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4

---BUDGETED APPROPRIATIONS---

---CAPITAL APPROPRIATIONS---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	Project	Date of LFB Approval	Date of Election	Asset Type	Affirmative Vote %	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

\* C-1 \* \$0 \* \$0 \*

RESERVE FOR FUTURE CAPITAL OUTLAYS

\* C-2 \* \$168,000 \* \$200,000 \*

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

\* E-8 \* \$168,000 \* \$200,000 \*

=====

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund


**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

**----PRINCIPAL PAYMENTS----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* P-1 *	\$68,000 *	\$65,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$0 *	\$28,360 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0 *	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	<u>\$68,000 *</u>	<u>\$93,360 *</u>

**----INTEREST PAYMENTS----**

	<b>CROSS REF.</b>	<b>2011 PROPOSED BUDGET</b>	<b>2010 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* I-1 *	\$10,897 *	\$13,750 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$0 *	\$1,744 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	<u>\$10,897 *</u>	<u>\$15,494 *</u>

**TOTAL DEBT SERVICE APPROPRIATIONS  
(D-1 + D-2)**

* E-9 *	<u>\$78,897 *</u>	<u>\$108,854 *</u>
---------	-------------------	--------------------

**TOTAL BUDGETED APPROPRIATIONS  
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)**

* B-2 *	<u>\$1,393,670 *</u>	<u>\$1,489,673 *</u>
---------	----------------------	----------------------

# 2011 FIRE DISTRICT BUDGET

## Jackson Township Fire District # 4 (Ocean)

### ----BUDGETED APPROPRIATIONS----

		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
	---- Summary of Waiver Line Items ----			
Insert new rows here			\$0	\$0
<b>TOTAL Waiver Line Items</b>			<b>\$0</b>	<b>\$0</b>

		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
	----Summary of Referendum Line Items----			
Insert new rows here			\$0	\$0
<b>TOTAL Referendum Line Items</b>			<b>\$0</b>	<b>\$0</b>

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)



# 2011 ADOPTION CERTIFICATION

## TOWNSHIP OF JACKSON

### Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 4 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Jackson Fire District No. 4, pursuant to N.J.A.C. 5:31-2.4, on the 13th day of January, 2011.

Secretary's Signature:	<i>Richard Leonard</i>		
Name:	<i>Richard Leonard</i>		
Title:	<i>Manager Fire Dist</i>		
Address:	<i>2504 N. 14th Street Jackson NJ 08501</i>		
Phone Number:	<i>732-922-1434</i>	Fax Number:	<i>732-922-8000</i>
E-mail address	<i>leonard@fire4nj.com</i>		

# 2011 ADOPTED BUDGET RESOLUTION

## TOWNSHIP OF JACKSON

### Fire District No. 4

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the Township of Jackson Fire District No. 4 at its open public meeting of January 13, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,445,670, which includes amount to be raised by taxation of \$1,418,944 and Total Appropriations of \$1,445,670; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Jackson Fire District No. 4, at an open public meeting held on January 13, 2011 that the Annual Budget of the Township of Jackson Fire District No. 4 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,445,670, which includes amount to be raised by taxation of \$1,418,944 and Total Appropriations of \$1,445,670; and.

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and.

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

Jan 13, 2011  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Kitay	X			
Sherry	X			
Allman				X
Leonard	X			
Bollentin	X			

2011

TOWNSHIP OF JACKSON

Supplemental Schedules



Division of Local Government Services

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$425,415 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$61,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$364,415 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$364,415 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$364,415 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$255,146 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$255,146 *
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$255,146 *
(13) Utilized in Proposed Budget - 2011	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$255,146 *

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----SALE OF ASSETS----**

			2011 PROPOSED SALE VALUE
	CROSS REF.	PURCHASE BASIS	
DESCRIPTION OF ASSET (list individually)			
(1)	*      *		*                      *
(2)	*      *		*                      *
(3)	*      *		*                      *
<b>TOTAL SALE OF ASSETS</b>	* <b>A-3</b> *		*                      *

**----INTEREST ON INVESTMENTS  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)----**

		2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.		
INVESTMENTS/ACCOUNTS (List Each)			
(1) Shore Community Bank	*      *	\$2,500	\$5,000
(2)	*      *		
(3)	*      *		
(4)	*      *		
(5)	*      *		
(6)	*      *		
(7)	*      *		
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* <b>A-4</b> *	\$2,500	\$5,000

**----OTHER REVENUE----**

		2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.		
LIST IN DETAIL:			
(1)	*      *		
(2)	*      *		
(3)	*      *		
(4)	*      *		
(5)	*      *		
<b>TOTAL OTHER REVENUE</b>	* <b>A-5</b> *		

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**---OTHER GRANTS &---  
ENTITLEMENTS**  
-----

**CROSS  
REF.**  
-----

**2011  
PROPOSED  
BUDGET**  
-----

**2010  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

LIST IN DETAIL:

(1)	*		*	*
(2)	*		*	*
(3)	*		*	*
(4)	*		*	*
(5)	*		*	*
(6)	*		*	*
(7)	*		*	*
(8)	*		*	*
(9)	*		*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	*

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**  
-----

**CROSS  
REF.**  
-----

**2011  
PROPOSED  
BUDGET**  
-----

**2010  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	*

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS	5	\$4,000	\$20,000
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$20,000</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighter - Lt	1	\$96,481	\$96,481
(2) Firefighter - PT	1	\$31,398	\$31,398
(3) Firefighter	1	\$46,069	\$46,069
(4) Firefighter	1	\$49,305	\$49,305
(5) Appendix brought forward	AP-2		\$36,000
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$259,253</b>

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official - PT	1	\$37,700	\$37,700
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		<b>\$37,700</b>

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

		# of Staff	Annual Compensation	2011 Proposed Budget
<b>Administrative Postions (list Individually)</b>				
Insert new rows here				
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>		<b>AP-1</b>		
<b>Operation &amp; Maintenance Postions (list Individually)</b>				
Insert new rows here	Firefighter - OT			\$36,000
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>		<b>AP-2</b>		<b>\$36,000</b>
<b>Salary Offset by Revenue Postions (list Individually)</b>				
Insert new rows here				
<b>Total Salaries Offset By Revenue Appendix</b>		<b>AP-3</b>		



# 2011 FIRE DISTRICT BUDGET

## Jackson Township Fire District # 4 (Ocean)

### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2011			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$33,720	\$0	
Total PFRS	\$0	\$33,720	\$0	\$33,720
(3) Employee Group Health Insurance	\$0	\$70,000	\$0	
Total Group Health Insurance	\$0	\$70,000	\$0	\$70,000
(4) Other Fringe	\$0	\$25,000	\$0	
Total Other Fringe	\$0	\$25,000	\$0	\$25,000
<b>TOTAL PROPOSED BUDGET</b>	<b>\$0</b>	<b>\$128,720</b>	<b>\$0</b>	<b>\$128,720</b>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$37,500	\$0	
Total PFRS	\$0	\$37,500	\$0	\$37,500
(3) Employee Group Health Insurance	\$0	\$99,600	\$0	
Total Group Health Insurance	\$0	\$99,600	\$0	\$99,600
(4) Other Fringe	\$0	\$28,070	\$0	
Total Other Fringe	\$0	\$28,070	\$0	\$28,070
<b>TOTAL ADOPTED BUDGET</b>	<b>\$0</b>	<b>\$165,170</b>	<b>\$0</b>	<b>\$165,170</b>
Cross Reference	A-13	A-14	A-16	

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**----SUPPLEMENTAL SCHEDULES----**

**---ADMINISTRATION---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) Election Expense	\$1,500	\$1,500
(2) Professional Services	\$86,500	\$90,500
(3) Office Expenses	\$9,000	\$10,500
(4) Appendix brought forward	AP-4 \$4,100	\$3,900
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	A-11 \$101,100	\$106,400

**---COST OF OPERATIONS---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) Advertising	\$2,000	\$2,000
(2) Insurance	\$80,000	\$84,000
(3) Maintenance & Repairs	\$127,000	\$100,000
(4) Appendix brought forward	AP-6 \$290,000	\$287,500
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) Vehicle Equipment	\$11,000	
(2) Building Renovation/Equipment	\$60,000	\$60,000
(3) Appendix brought forward	AP-7	
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	A-12 \$572,000	\$535,500

**---Other Expenses Offset by Revenue---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) UFSA Supplies	\$8,000	\$8,000
(2) Outside Services		\$4,000
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
<b>TOTAL Other Expenses Offset by Revenue</b>	A-17 \$8,000	\$12,000

**2011 FIRE DISTRICT BUDGET**

**Jackson Township Fire District # 4 (Ocean)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
<b>ADMINISTRATION</b>			
OPERATING (list individually)			
Insert new rows here		\$1,500	\$1,500
		\$2,600	\$2,400
<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$4,100</b>	<b>\$3,900</b>
OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Additional Administration Other Assets</b>	<b>AP-5</b>		
<b>COST OF OPERATIONS</b>			
OPERATING - (list individually):			
Insert new rows here		\$30,000	\$30,000
		\$60,000	\$60,000
		\$10,000	\$10,000
		\$5,000	\$2,500
		\$7,000	\$7,000
		\$35,000	\$16,000
			\$36,000
		\$59,000	\$40,000
		\$14,000	\$19,000
		\$65,000	\$62,000
		\$5,000	\$5,000
<b>Total Additional Operating Expenses Operations</b>	<b>AP-6</b>	<b>\$290,000</b>	<b>\$287,500</b>
OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>		
<b>OTHER EXPENSES OFFSET BY REVENUE</b>			
OPERATING - (list individually):			
Insert new rows here			
<b>Total Additional Operating Expenses Offset by Revenue</b>	<b>AP-8</b>		
OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
<b>Total Costs Offset by Revenue Other Assets</b>	<b>AP-9</b>		

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS					
					Adopted Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014	Proposed Budget 2015
<b>General Obligation Bonds</b>										
Truck 5405	3/30/07			8/9/06 *	\$65,000	\$68,000	\$71,000	\$74,000	\$75,000	
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-1</b>				*	\$65,000	\$68,000	\$71,000	\$74,000	\$75,000	
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-2</b>				*						
<b>Qualified Capital Leases</b>										
Truck 5417	5/26/00				\$28,360					
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-3</b>				*	\$28,360					
<b>Non-Qualified Capital Leases</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-3a</b>				*						
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS P-5</b>				*						
<b>Total Principal Debt Payments D-1</b>				*	\$93,360	\$68,000	\$71,000	\$74,000	\$75,000	

2011 FIRE DISTRICT BUDGET

Jackson Township Fire District # 4 (Ocean)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
Truck 5405	3/30/07			8/9/06 *	\$13,750	\$10,897	\$7,915	\$4,805	\$1,609	
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-1</b>					\$13,750	\$10,897	\$7,915	\$4,805	\$1,609	
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-2</b>										
<b>Qualified Capital Leases</b>										
Truck 5417	5/26/00				\$1,744					
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-3</b>					\$1,744					
<b>Non-Qualified Capital Leases</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-3a</b>										
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-4</b>										
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
Insert new rows here				*						
<b>TOTAL PAYMENTS I-5</b>										
<b>Total Interest Debt Payments D-1</b>					\$15,494	\$10,897	\$7,915	\$4,805	\$1,609	

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
151104	Jackson Township Fire District # 4	Ocean	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$1,399,447
Changes in Service Provider (+/-)			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$1,399,447
Plus 2% Cap increase			\$27,989
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$1,427,436</b>
Exclusions:			
Change in Total Debt Service Appropriation (+/-)		\$147	
Allowable pension increases		\$0	
Allowable increase in health care costs		\$0	
Changes in LOSAP contributions (+/-)		\$0	
Extraordinary Costs due to a "Declared" Emergency (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		-\$32,000	
Add Total Exclusions			-\$31,853
Less Cancelled or Unexpended Waivers & Referendum Amounts			\$0
<b>Adjusted Tax Levy</b>			<b>\$1,395,583</b>
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		\$39,666,900	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.065	<b>\$25,783</b>
<b>Subtotal: Maximum Tax Levy Before Referendum</b>			<b>\$1,421,366</b>
Amount Proposed for Levy Cap Referendum			\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$1,421,366</b>
<b>Cap Bank Calculation</b>			
Amount To Be Raised By Taxation			<b>\$1,366,944</b>
Cap Bank for 2012			<b>\$54,422</b>

# Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	

These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered	<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation	\$0	\$0
Operations & Maintenance Health Insurance Appropriation	\$70,000	\$99,600
<b>A. Proposed Budget Group Health Insurance</b>	<b>\$70,000</b>	<b>\$99,600</b>
<b>NET INCREASE (DECREASE)</b>	<b>(\$29,600)</b>	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase	<b>0.00%</b>	
2. SFY 2011 State Health Average <u>16.7%</u> ; Less 2% = % Increase added to current levy	<b>0.00%</b>	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	<b>0.00%</b>	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy	<b>\$0</b>	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)	<b>\$0</b>	
<b>2011 Increase in Appropriation</b>	<b>\$0</b>	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$33,720
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$33,720
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$37,500
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$37,500
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
LOSAP - Proposed Budget		\$20,000
LOSAP - Adopted Budget		\$20,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Total Debt Service Appropriation (Proposed Budget)		\$78,897
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$78,897
Total Debt Service Appropriation Expended (Adopted Budget)		\$78,750
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$30,104
Adopted Budget Base Amount		\$78,750
Debt Service Exclusion (+/-)		\$147

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Jackson Township Fire District # 4	Ocean	
Total Capital Appropriation (Proposed Budget)		\$168,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$168,000
Total Capital Appropriation (Adopted Budget)		\$200,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$200,000
Capital Expenditure Exclusion (+/-)		\$32,000



**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP

COUNTY OCEAN

FIRE DISTRICT CODE FO4

TOTAL NUMBER OF FIRE DISTRICTS 4

**FILE FORM CNC-3 FOR 2011 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE**

1. Aggregate assessed value for the fire district for 2010 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 2,194,133,500 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

39,666,900 (2)

11/30/2010  
DATE

Toni Nagle-Rowe  
ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.**

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00065 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 25,783.49 (4)

12/1/2010  
DATE

Michael W. Campbell  
TAX COLLECTOR SIGNATURE

# 2011 FIRE DISTRICT BUDGET

## TRANSMITTAL PACKAGE (page 2)

### Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2009 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

### Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.

---

Official's Signature:	<i>Richard Leonard</i>		
Name:	<i>Richard Leonard</i>		
Title:	<i>Commissioner - Clerk</i>		
Address:	<i>465 A North County Line Rd Jackson, NJ 08527</i>		
Phone Number:	<i>732-928-1434</i>	Fax Number:	<i>732-928-8220</i>
E-mail address	<i>JMFCSTASY@yahoo.com</i>		

**State of New Jersey  
New Jersey Department of Community Affairs  
Division of Local Government Services**

**2011 FIRE DISTRICT BUDGET**

**TRANSMITTAL PACKAGE**

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2011 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as, Levy Waiver and Referendum requests outlined, if necessary

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted